Welcome

Introductions and Changes

EAB Navigate Retention Tool

Student Success Data

Marketing

Enrollment

Accreditation

2022-2027 Strategic Plan

COVID Update



New Faces

Mary Kay Bonilla

JUNE 2021





JULY 2021









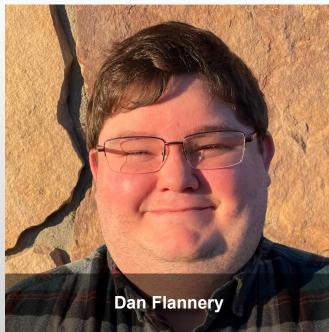


AUGUST 2021

AUGUST 2021 CONT.



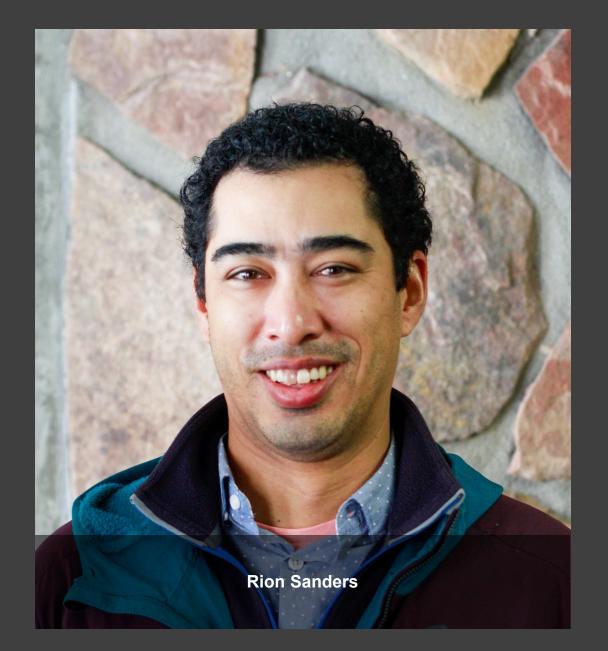




OCTOBER 2021

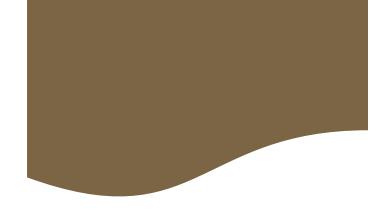
DECEMBER 2021





JANUARY 2022

RETIREMENTS



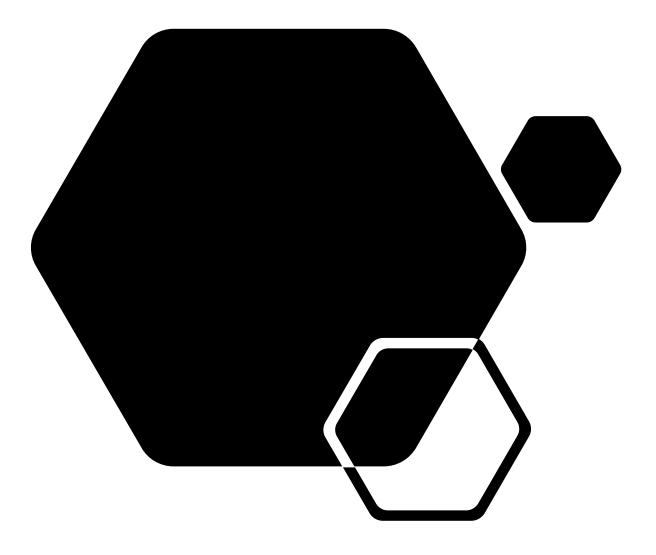


OTHER CHANGES



EAB Navigate Retention Tool

Troy Stoddard



Student Success Data

Office of Institutional Research Eleazar Ortega

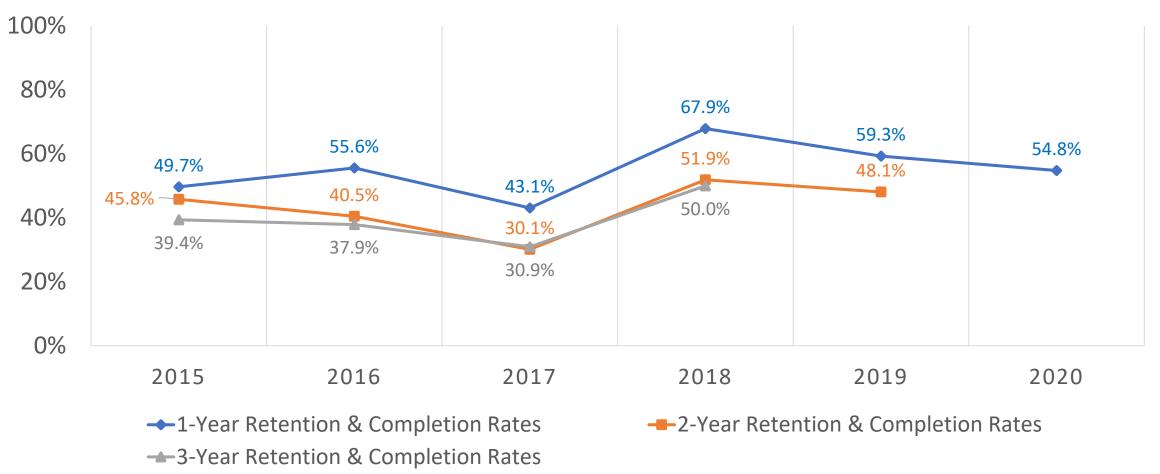
Average Proportion of Credits Earned – Fall Semester Matriculated Students Only



Reports the calculation of the total number of credits matriculated students earned, divided by the total number of credits the students attempted.

Data Source: Montana University System data warehouse – enrollment table.

RETENTION & COMPLETION RATES OF FIRST-TIME, FULL-TIME STUDENTS

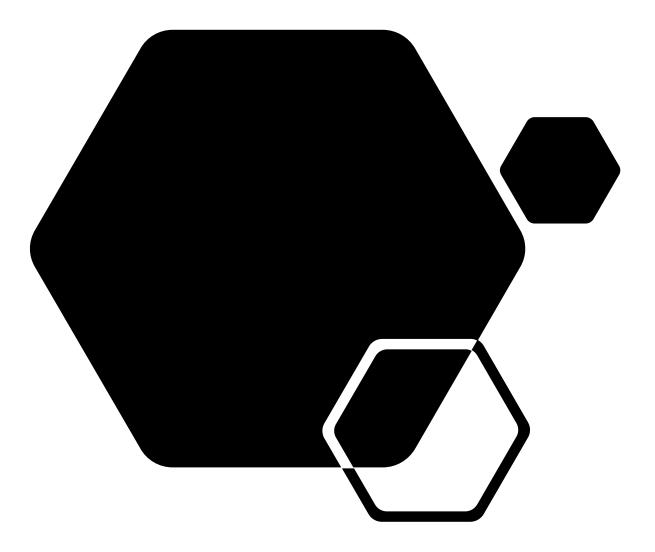


Reports the proportion of fall cohort students who were first-time (Student Type: "New"), full-time (12 or more credits) and were still enrolled at Great Falls College (as of census date) or had completed a credential.

Data Sources: Montana University System data warehouse – enrollment table, Registrar's Office graduate report

Enrollment Update

Eleazar Ortega for Shannon Marr



Spring 2022 Enrollment

*students are still being enrolled and final numbers will not be confirmed until census (mid February). We expect headcount and FTE to increase by then.

Semester & Year	Unduplicated HC	FTE	
Spring 2022	961	632.27	
Full-time or Part-tim	ne HC	%	Stu Type HC FTE HC FT
run-une or ran-un	ne no	70	New 26 22.80 13 6
Full-time	405	42%	Continuing 299 287.33 288 146
rui-une	400	42 /0	Readmit 22 19.33 40 16
Part-time	556	58%	High School 36 32.73 152 55
	001	4000/	Transfer 22 19.60 63 25
Grand Total	961	100%	Grand Total 405 381.80 556 250

As compared to Spring 2021 (at census), we are at the same FTE of new students (28), down 46 FTE continuing students, down 10 FTE returning/readmit students, and up 3 FTE transfer students. By census, we should gain another ~ 75 FTE in dual enrollment due to concurrent class enrollment.

Spring	Intake	Program:	
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	HC	FTE
Surgical Technology	34	31.00

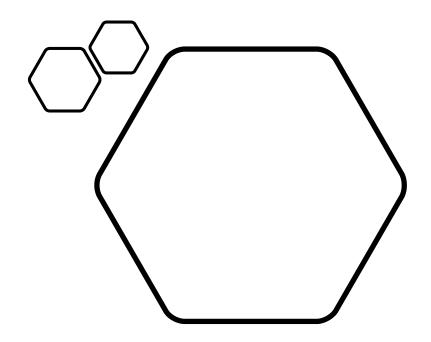
*Surgical Technology is the only spring intake competitive program. Across all locations, we have 19, 1st year students and 16, 2nd year students.

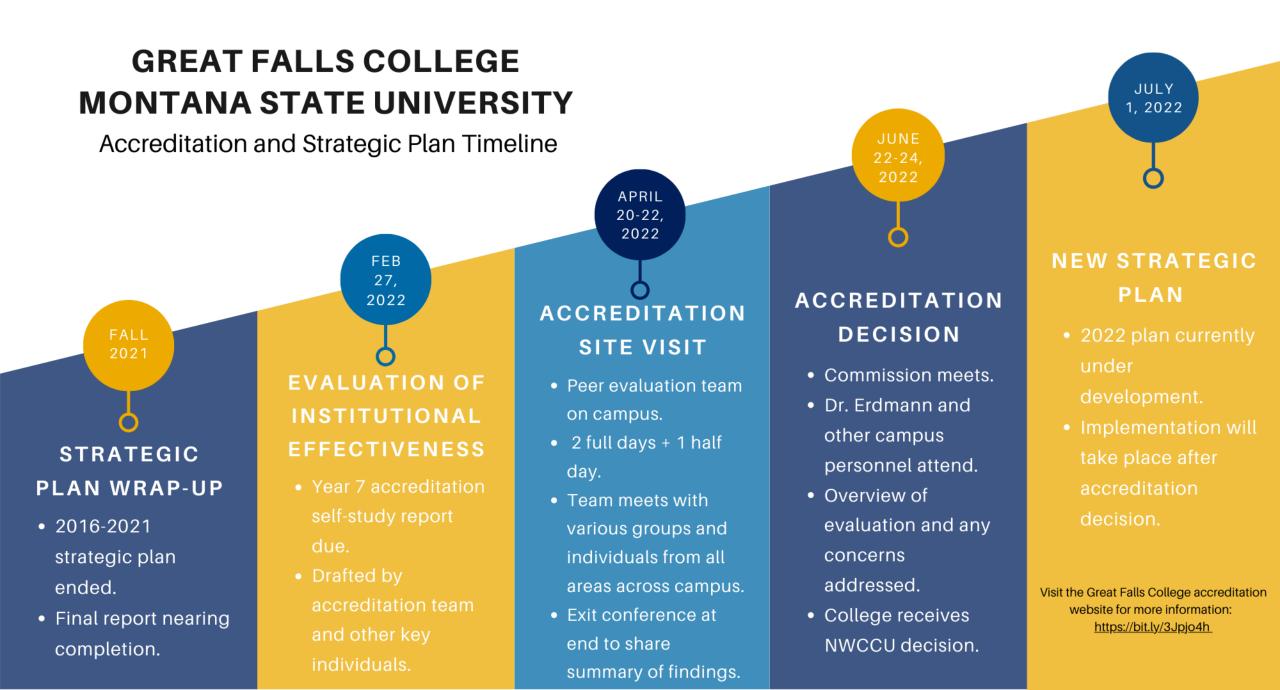
Marketing Updates

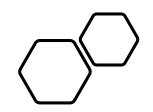
Scott Thompson

Leanne Frost Jeri Pullum Mandy Wright

Accreditation Update



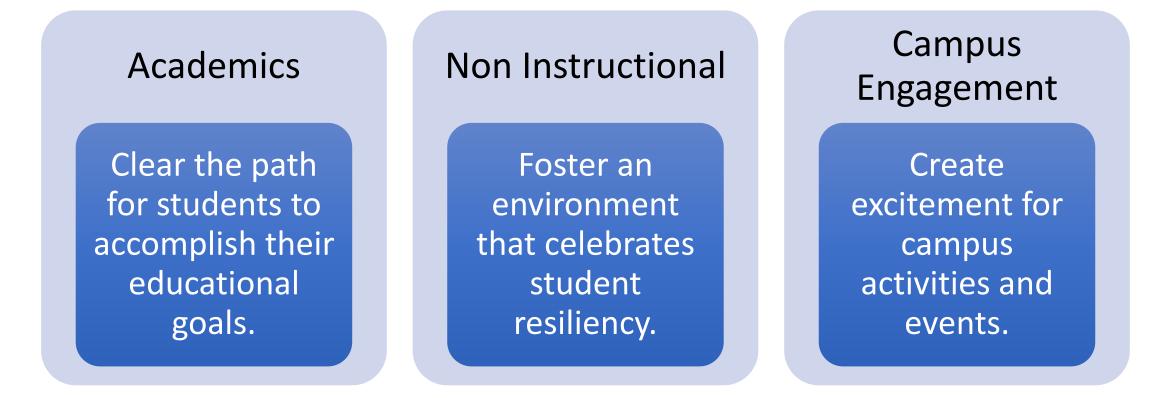




Stephanie Erdmann

Strategic Planning Update

Inclusivity Remove Barriers and Provide Support



Opportunities

Expand Enrollment and Engage Communities

Branding

Distinguish Great Falls College by building brand recognition and community awareness through consistent design and promotion.

Marketing

Intentionally target populations to support strategic initiatives of Great Falls College.

Alumni Relations

Develop opportunities to connect alumni with one another and Great Falls College.

Excellence

Learn, Assess, and Innovate

Effectiveness

Seek and encourage innovation in the work of the college.

Resources

Align human, physical, and financial resources to support strategic plan initiatives.

Next Steps

SetApproveCommunicate

Metrics



Report •

- Processes
 - Inclusive
- Supportive
- Collective

COVID Update

Stephanie Erdmann