Introduction and Purpose
Great Falls College MSU is committed to “… on-going, participatory planning that provides direction for the institution and leads to the achievement of intended outcomes of its programs and services, accomplishment of its core themes, and fulfillment of its mission (NWCCU, 2017).”

Policy
The CPBAC is charged with gathering and interpreting institutional data to evaluate performance and effectiveness at the institution, division and department levels. The CPBAC leads the development and aggregation of budget projections, strategic and annual (operational) plans and works with the college’s leadership to allocate resources strategically to improve overall institution effectiveness and achieve the priorities as set forth by the strategic plan.

Within this capacity, the CPBAC will strive to meet the following objectives:

1. Assess institutional effectiveness data on an annual basis and make recommendations to the membership and Executive Team for areas of opportunity or concern to be addressed;

2. Facilitate the development of annual budget projections;

3. Facilitate the development of annual division and department goals and objectives geared at addressing the areas of opportunity or concern;

4. In concert with the Executive Team, facilitate the strategic planning process of the College;

5. Collect, aggregate and evaluate annual budget projections and requests, as well as division/departmental goals and objectives, to assess the appropriateness and need of such;

6. Recommend to the Executive Team annual institutional budgets and work plans as identified in the division/department annual goals and objectives;

7. Consider requests for new allocation of fiscal, physical and human resources not falling within the annual budget, planning and analysis process and make recommendations to the Executive Team on the approval of such;

8. Educate the campus community on the budget and planning processes; and

9. Communicate processes and results of various CPBAC activities, meetings, and recommendations to all constituencies of the College.

The CPBAC policy and procedures are the responsibility of the CPBAC.