Executive Team Meeting Notes
March 6, 2018 | 8:30 – 10:00 a.m. | Room G2

Purpose Statement: *The Executive Team will meet and create a supportive environment in which to exchange information, solve problems, coordinate efforts, and create improvements that will benefit the college.*

Members:

Dr. Susan J. Wolff, CEO/Dean

Dr. Heidi Pasek, Chief Academic Officer

Ms. Mary Kay Bonilla, Chief Student Affairs and Human Resources Officer

Ms. Lorene Jaynes, Executive Assistant to the CEO/Dean

Dr. Darryl Stevens, Chief Financial Officer

Mr. Lewis Card, Executive Director of Communications, Marketing & Development

Guests:

Ms. Eleazar Ortega, Institutional Researcher and Data Analyst

Agenda

1. IPEDS Report	*Presenter: Eleazar Ortega*	*ET Lead: Dr. Wolff*

Eleazar Ortega provided a brief presentation regarding the 2017 Data feedback report received from IPEDS.
See attachment 1.

Of note:

- Enrollment has been decreasing across comparison groups, as well
- Our students take more federal aid than the comparison groups, and it was noted that we do not have state aid while other states do

1. What is TAP (on slide 21 regarding military benefits)? From the DFR: "TAP refers to the Department of Defense Tuition Assistance Program educational benefit." This other source also provides more information https://www.military.com/education/money-for-school/tuition-assistance-ta-program-overview.html
2. Are graduation rates cumulative (from slide 24)? Per the IPEDS website: No. The percentage of students who earned a degree within Normal time (took 2 years for a 2-year degree, etc.) are not included in the data for students who took 150% or 200% of normal time.

2. Weather Notices	*Presenter: Dr. Stevens*	*ET Lead: Dr. Stevens*

As a state agency, we are not allowed to close. The Executive Team is working on a process for receiving and sharing notifications from local agencies.

3. Required D2L Training for Students	*Presenter: Dr. Stevens*	*ET Leads: Dr. Stevens & Ms. Bonilla*

To ensure our students are prepared to use D2L when classes start, staff from student affairs and IT will work together to find a solution to providing the necessary training.

4. Appeal Process	*Presenter: Dr. Pasek*	*ET Leads: Dr. Pasek & Ms. Bonilla*

GFC MSU's student appeal policy will be reviewed in correlation with changes MSU in Bozeman is making to their policy.

Upcoming Events

March

- **Board of Regents Meeting** *March 8-9, UM Western*
- **Elementary Science Fair** *March 13*
- **High School/Middle School Science Fair** *March 15*
- **Fresh Food Forum** *March 24, 8:00 am-4:00pm, Heritage Hall/Various Rooms*

April

- **NoMore Violence Week** *April 2-6, Heritage Hall*

- **Employee Recognition Reception** *April 11, 3:30 pm, Heritage Hall*
- **NWCCU Mid-Cycle Site Visit** *April 19-20*

<u>May</u>

- **Commencement** *Saturday, May 5, 4:00 pm, McLaughlin Center*
- **Board of Regents Meeting**, *May 23-24, MSU-Northern*

Data Feedback Report from the Integrated Postsecondary Education Data System (IPEDS)

Presentation to the Executive Team

March 6, 2018

Office of Institutional Research

Comparison Group

- Belmont College (Saint Clairsville, OH)
- Clatsop Community College (Astoria, OR)
- Clinton Community College (Plattsburgh, NY)
- Copper Mountain Community College (Joshua Tree, CA)
- Dawson Community College (Glendive, MT)
- Eastern Oklahoma State College (Wilburton, OK)
- Flathead Valley Community College (Kalispell, MT)
- Galveston College (Galveston, TX)
- Helena College University of Montana (Helena, MT)
- Henderson Community College (Henderson, KY)
- Kauai Community College (Lihue, HI)
- Kennebec Valley Community College (Fairfield, ME)
- Kirtland Community College (Roscommon, MI)
- Labette Community College (Parsons, KS)
- Lamar Institute of Technology (Beaumont, TX)
- Louisiana State University-Eunice (Eunice, LA)
- Marion Technical College (Marion, OH)
- Marshalltown Community College (Marshalltown, IA)
- Miles Community College (Miles City, MT)
- Montcalm Community College (Sidney, MI)
- Morgan Community College (Fort Morgan, CO)
- Neosho County Community College (Chanute, KS)
- Panola College (Carthage, TX)
- Phillips Community College of the University of Arkansas (Helena, AR)
- Redlands Community College (El Reno, OK)
- Seminole State College (Seminole, OK)
- Seward County Community College (Liberal, KS)
- Southwestern Oregon Community College (Coos Bay, OR)
- Trinidad State Junior College (Trinidad, CO)
- University of Arkansas Community College-Morrilton (Morrilton, AR)
- West Shore Community College (Scottville, MI)
- West Virginia Northern Community College (Wheeling, WV)
- Western Oklahoma State College (Altus, OK)
- Windward Community College (Kaneohe, HI)

Fall 2016: Percent of all students enrolled by race, and percent who are women
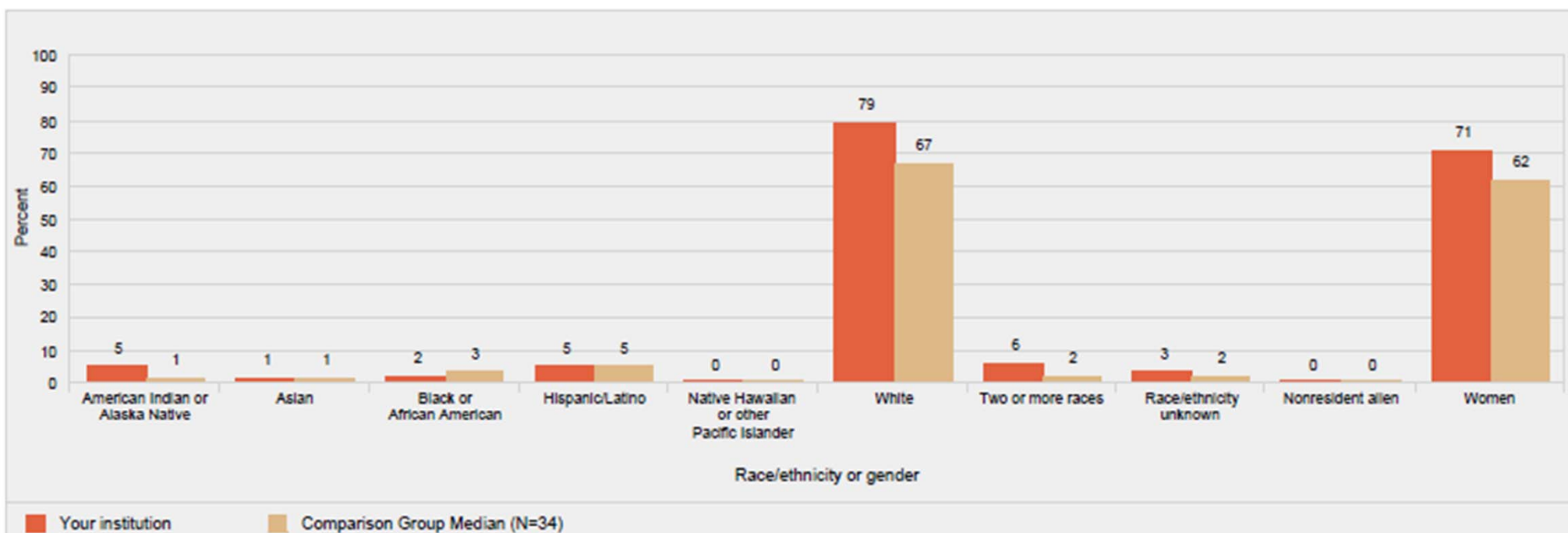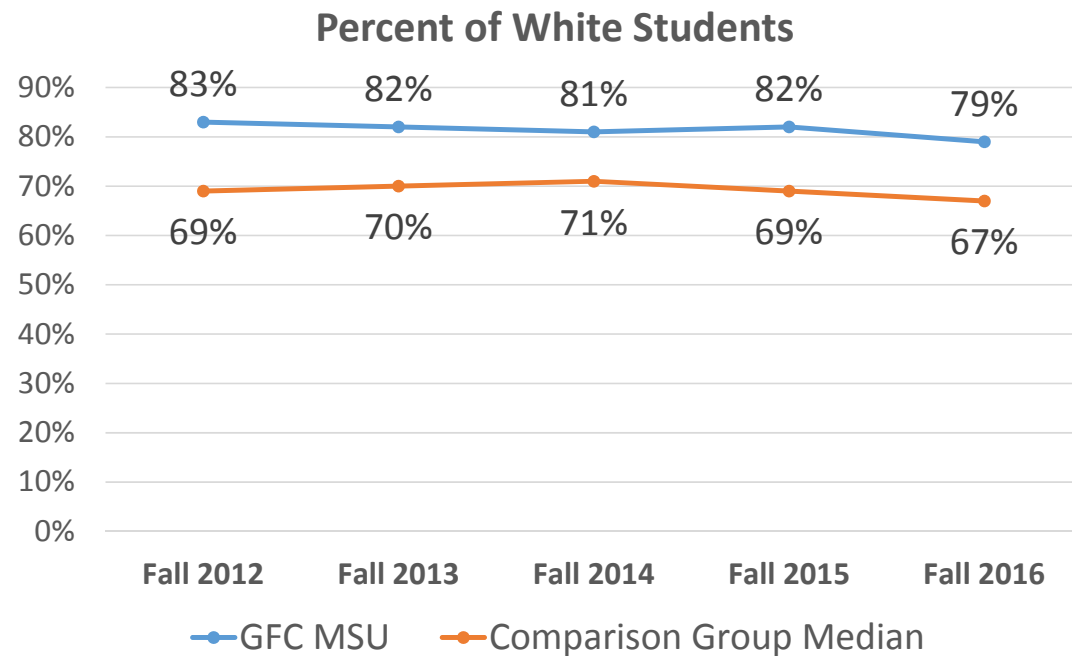

NOTE: For more information about disaggregation of data by race and ethnicity, see the Methodological Notes. Median values for the comparison group will not add to 100%. See "Use of Median Values for Comparison Group" for how median values are determined. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2017, Fall Enrollment component.
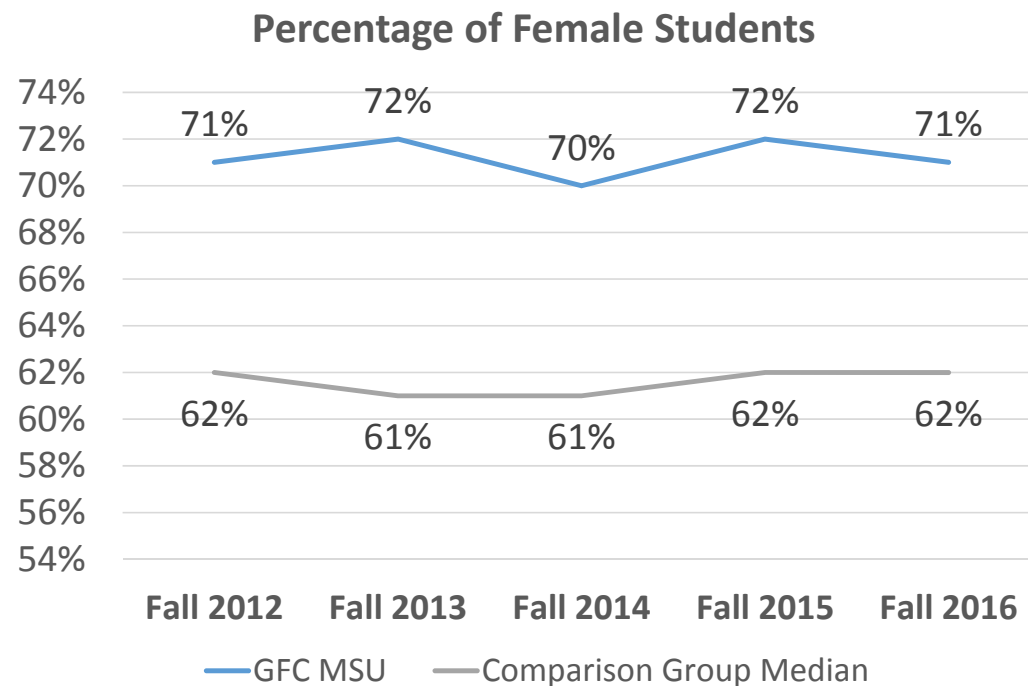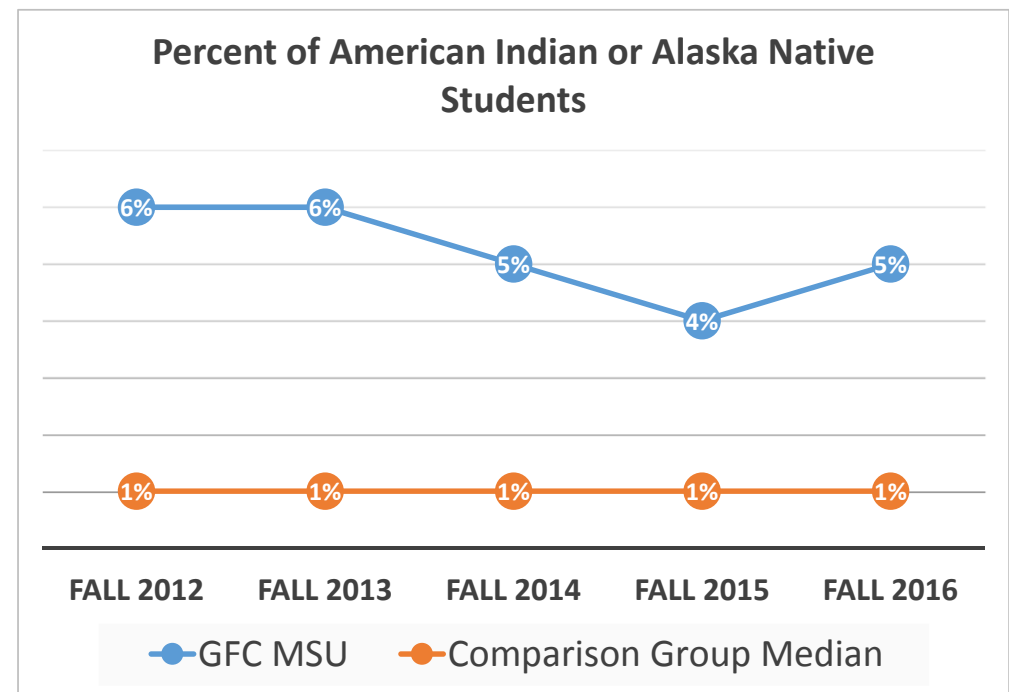
Highlights

- Compared to our peer group, in Fall 2016 GFC MSU had:
  - More White students
    - +12% difference between the median percentage of peer group and GFC MSU

  - More female students
    - +9% difference between the median percentage of peer group and GFC MSU

  - Slightly higher percentage of American Indian students
    - +4% difference between the median percentage of peer group and GFC MSU

Percent of White Students

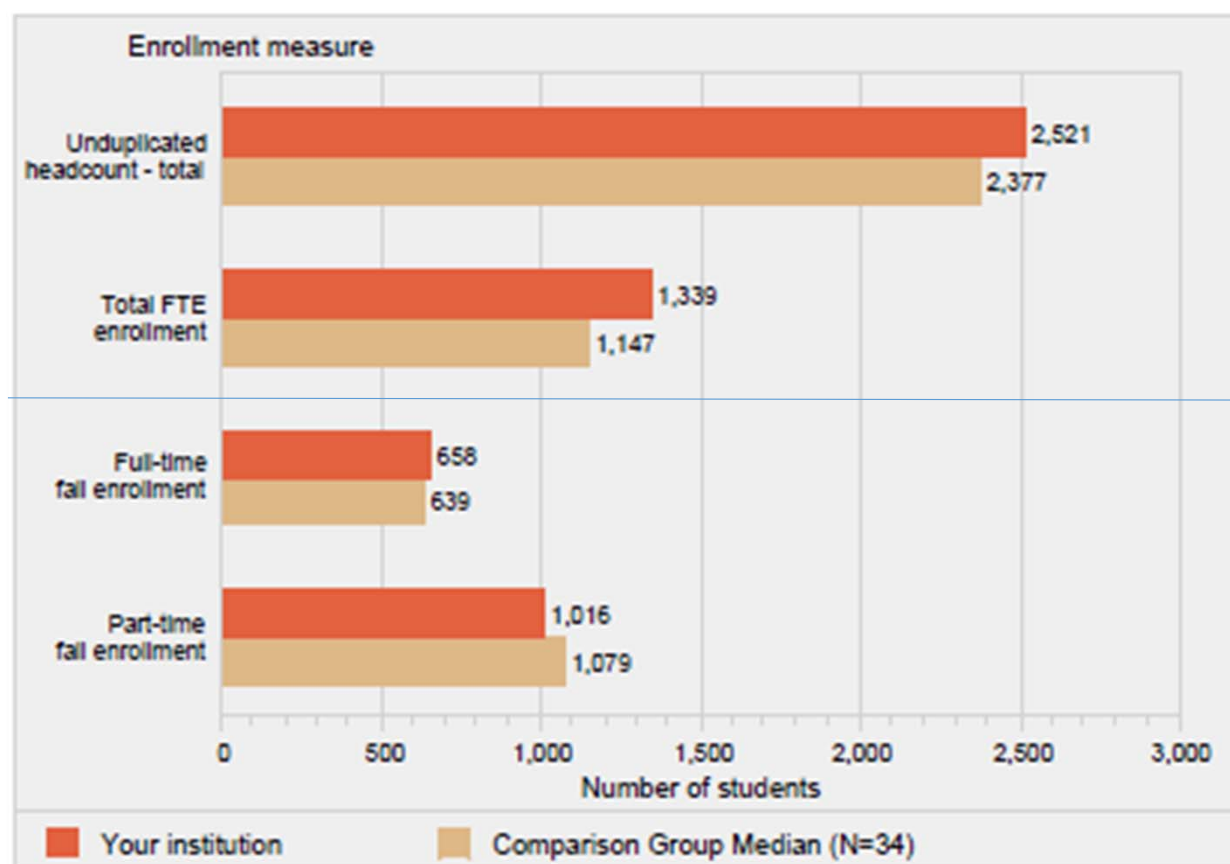|	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
GFC MSU	83%	82%	81%	82%	79%
Comparison Group Median	69%	70%	71%	69%	67%

Highlights

- Compared to our peer group, in Fall 2016 GFC MSU had:
  - More White students
    - +12% difference between the median percentage of peer group and GFC MSU
  - More female students
    - +9% difference between the median percentage of peer group and GFC MSU
  - Slightly higher percentage of American Indian students
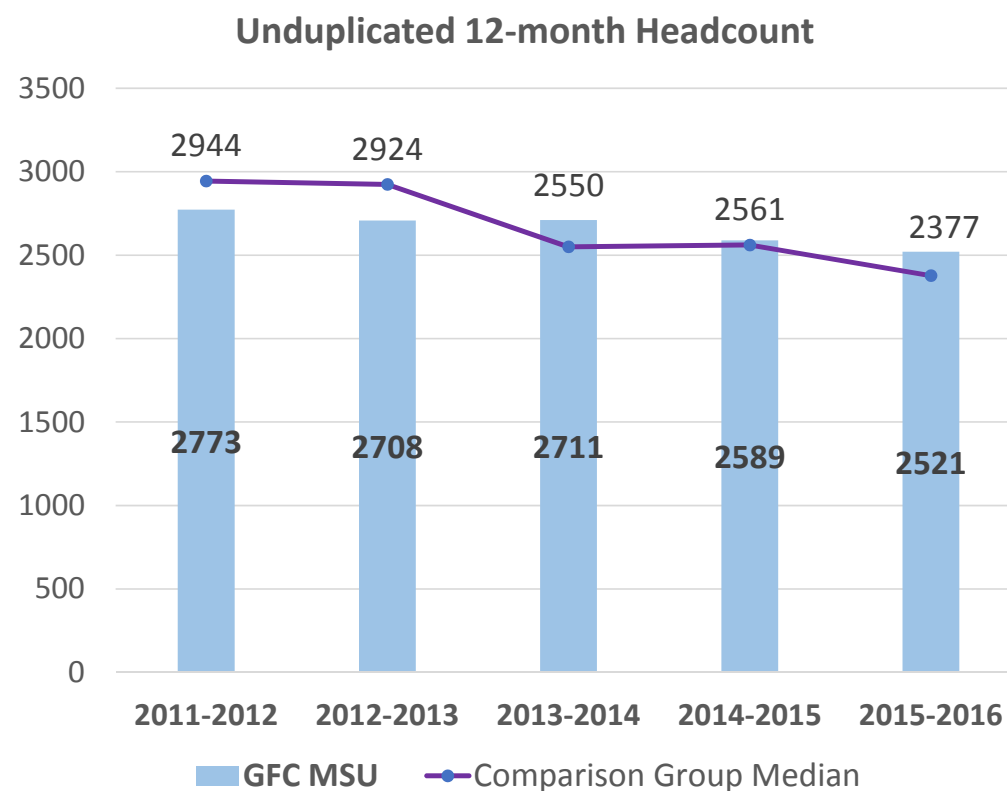   - +4% difference between the median percentage of peer group and GFC MSU

Percentage of Female Students
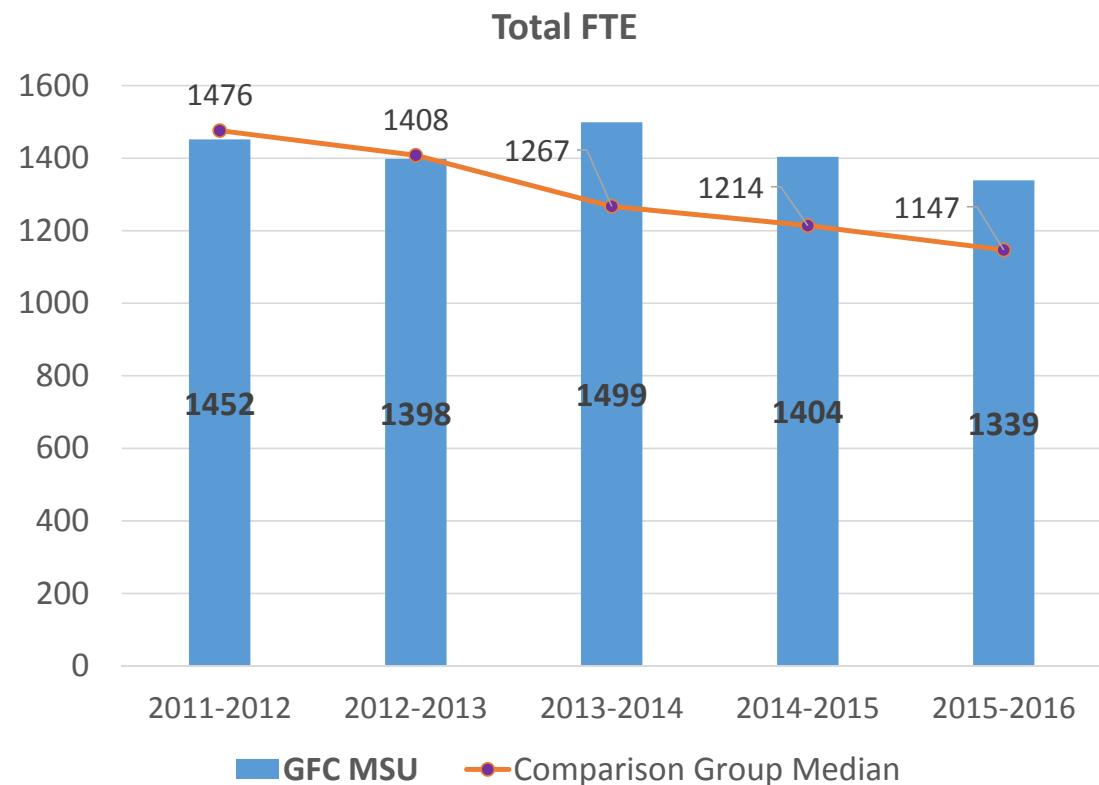

GFC MSU: Fall 2012 71%, Fall 2013 72%, Fall 2014 70%, Fall 2015 72%, Fall 2016 71%

Comparison Group Median: Fall 2012 62%, Fall 2013 61%, Fall 2014 61%, Fall 2015 62%, Fall 2016 62%

Highlights

- Compared to our peer group, in Fall 2016 GFC MSU had:
  - More White students
    - +12% difference between the median percentage of peer group and GFC MSU

  - More female students
    - +9% difference between the median percentage of peer group and GFC MSU

  - Slightly higher percentage of American Indian students
    - +4% difference between the median percentage of peer group and GFC MSU

Percent of American Indian or Alaska Native Students

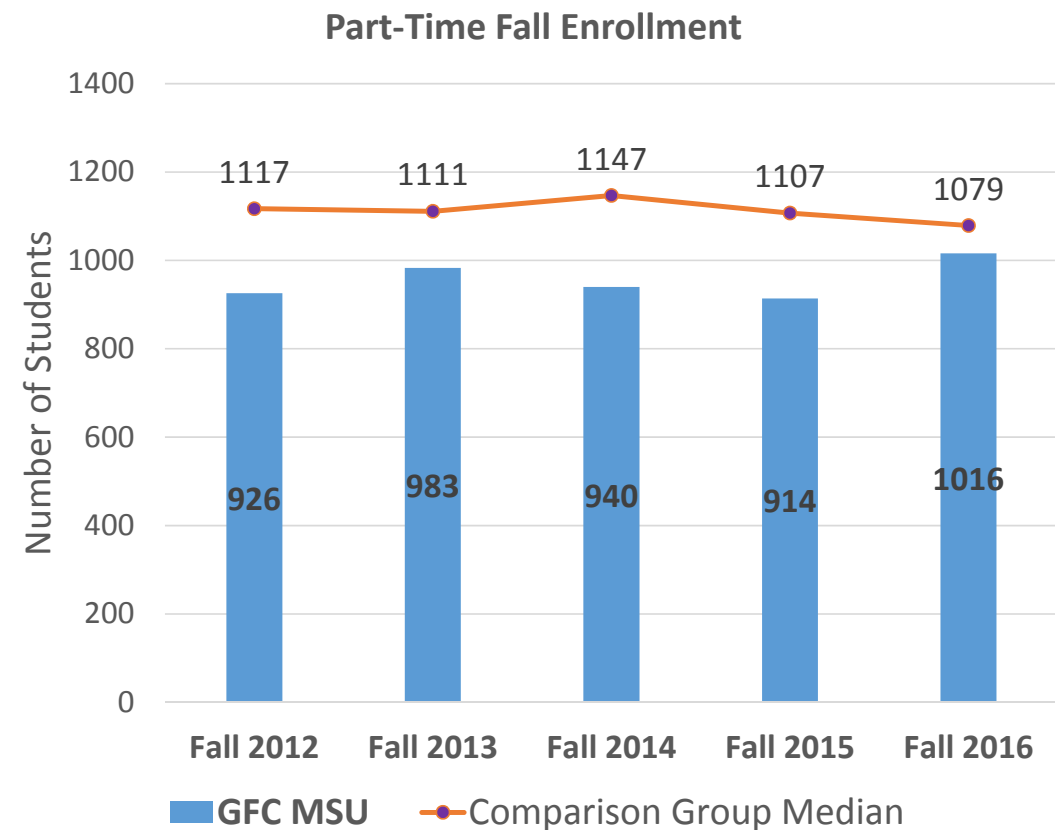|	FALL 2012	FALL 2013	FALL 2014	FALL 2015	FALL 2016
GFC MSU	6%	6%	5%	4%	5%
Comparison Group Median	1%	1%	1%	1%	1%

Fall 2016 Enrollment

Highlights

- Compared to our peer group, in 2015-2016 GFC MSU had:
  - Higher Headcount
    - 144 more in unduplicated 12-month headcount

  - Higher Total FTE
    - 192 more in Total FTE
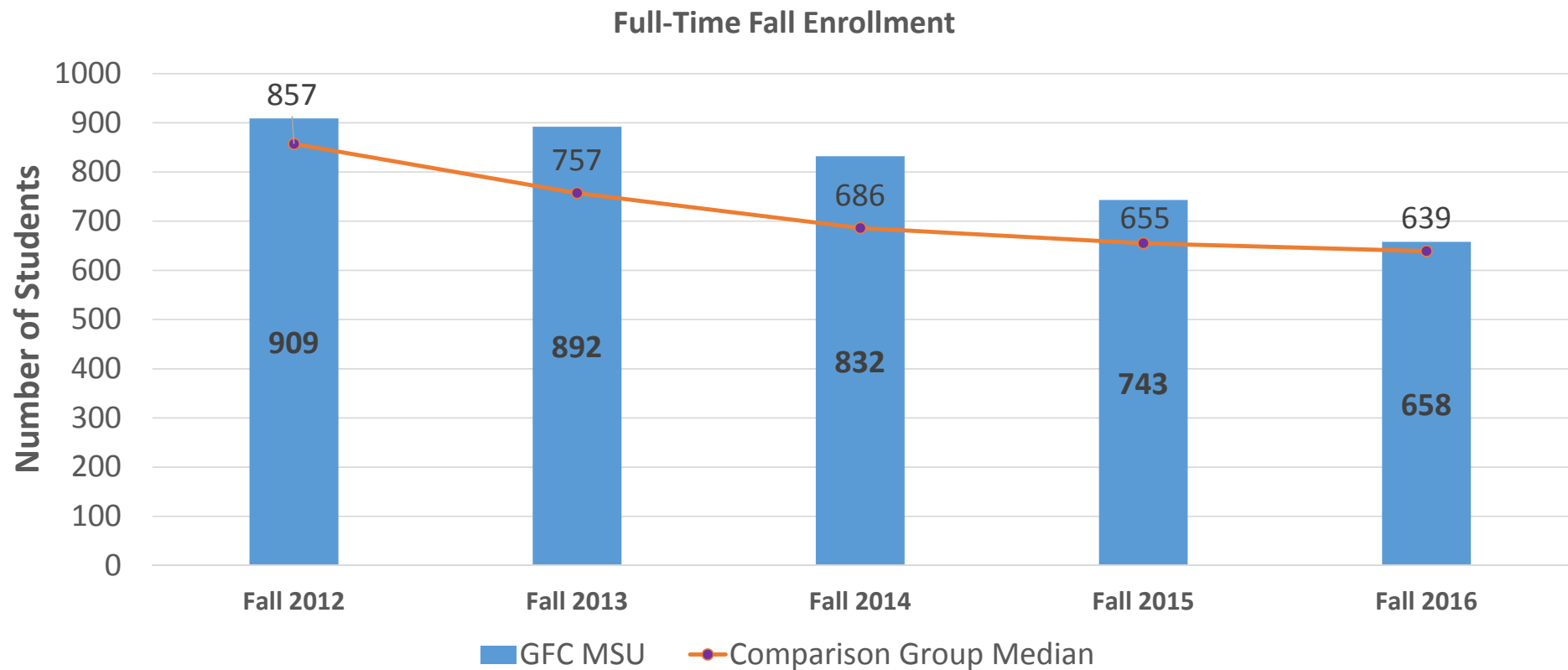
  - Less part-time fall enrollment

Unduplicated 12-month Headcount

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GFC MSU	2773	2708	2711	2589	2521
Comparison Group Median	2944	2924	2550	2561	2377

Legend: GFC MSU — Comparison Group Median

Highlights

- Compared to our peer group, in 2015-2016 GFC MSU had:
  - Higher Headcount
    - 144 more in unduplicated 12-month headcount
  - Higher Total FTE
    - 192 more in Total FTE
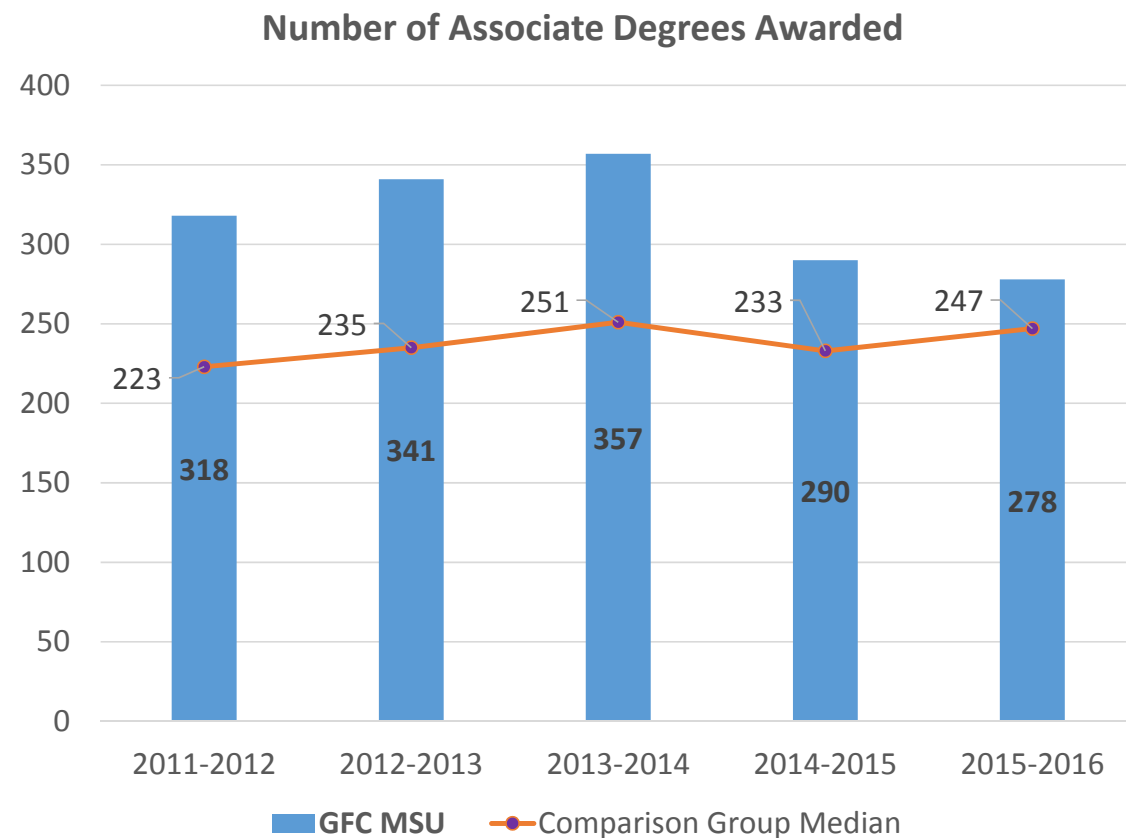 - Less part-time fall enrollment

Total FTE

Year	GFC MSU	Comparison Group Median
2011-2012	1452	1476
2012-2013	1398	1408
2013-2014	1499	1267
2014-2015	1404	1214
2015-2016	1339	1147

Highlights

- Compared to our peer group, in Fall 2016 GFC MSU had:
  - Higher Headcount
    - 144 more in unduplicated 12-month headcount

  - Higher Total FTE
    - 192 more in Total FTE

  - Less part-time fall enrollment

Part-Time Fall Enrollment

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
GFC MSU	926	983	940	914	1016
Comparison Group Median	1117	1111	1147	1107	1079

Number of Students

Fall 2016 Full-Time Enrollment

Full-Time Fall Enrollment

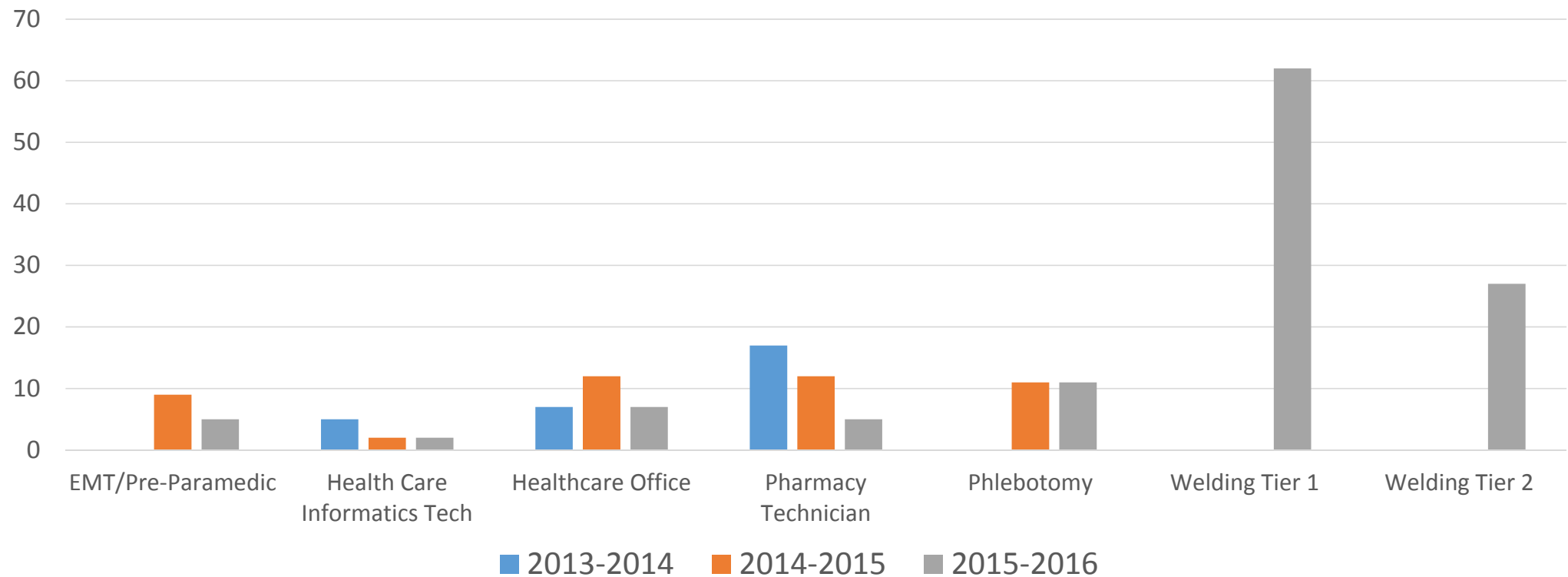# Number of degrees and certificates awarded, 2015-2016
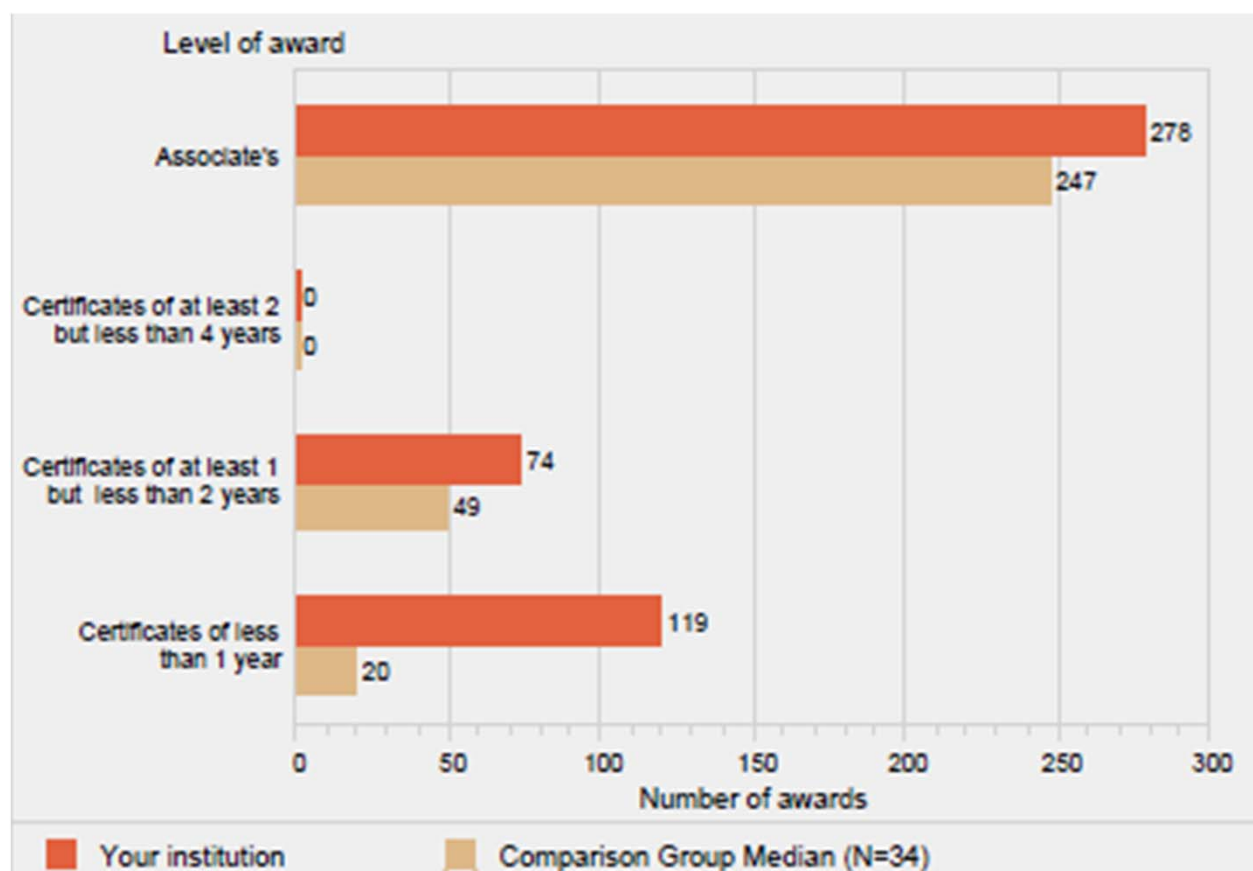
Highlights

- Compared to our peer group, in 2015-2016 GFC MSU:
  - Awarded more associate degrees

  - Awarded more certificates of 1-2 years

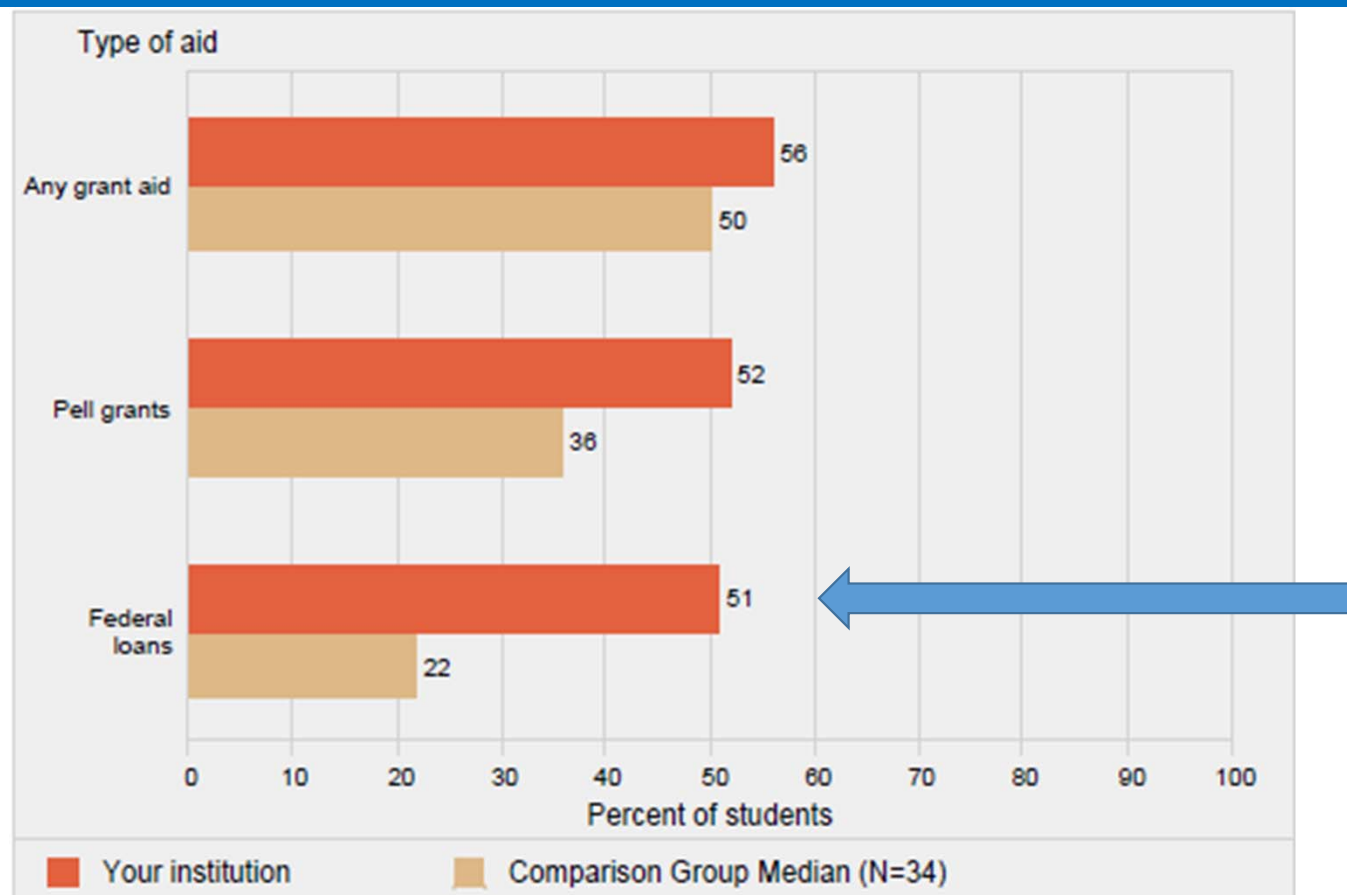 - Awarded much more certificates of less than 1 year

Number of Associate Degrees Awarded

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
GFC MSU	318	341	357	290	278
Comparison Group Median	223	235	251	233	247

Highlights

- Compared to our peer group, in 2015-2016 GFC MSU:
  - Awarded more associate degrees
  - Awarded more certificates of 1-2 years
  - Awarded much more certificates of less than 1 year

Number of Certificates (of 1-2 years) Awarded

Legend: ■ GFC MSU ——●—— Comparison Group Median

GFC MSU values: 2011-2012: 64, 2012-2013: 51, 2013-2014: 68, 2014-2015: 91, 2015-2016: 74

Comparison Group Median values: 2011-2012: 54, 2012-2013: 49, 2013-2014: 44, 2014-2015: 49, 2015-2016: 49

Highlights

- Compared to our peer group, in 2015-2016 GFC MSU:
  - Awarded more associate degrees

  - Awarded more certificates of 1-2 years

  - Awarded much more certificates of less than 1 year

Number of Certificates (of less than 1 Year) Awarded

GFC MSU bar values: 2011-2012: 21, 2012-2013: 23, 2013-2014: 29, 2014-2015: 46, 2015-2016: 119

Comparison Group Median values: 2011-2012: 10, 2012-2013: 11, 2013-2014: 21, 2014-2015: 21, 2015-2016: 20

Legend: GFC MSU — Comparison Group Median
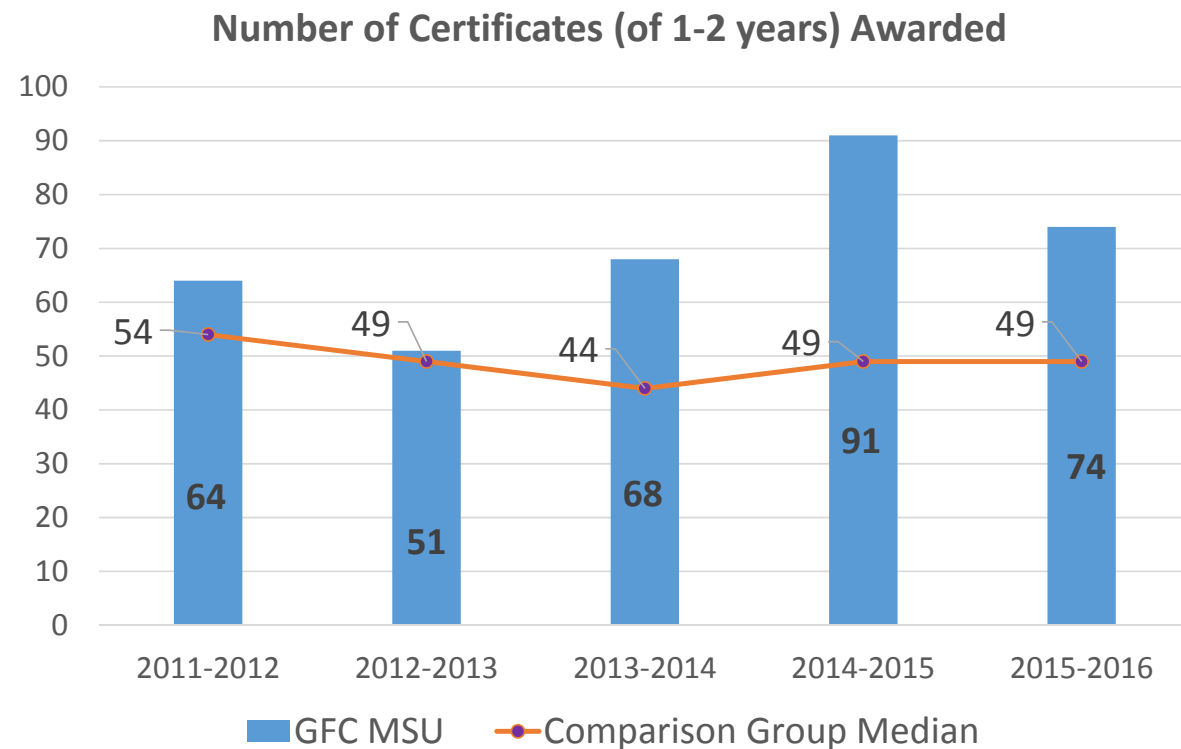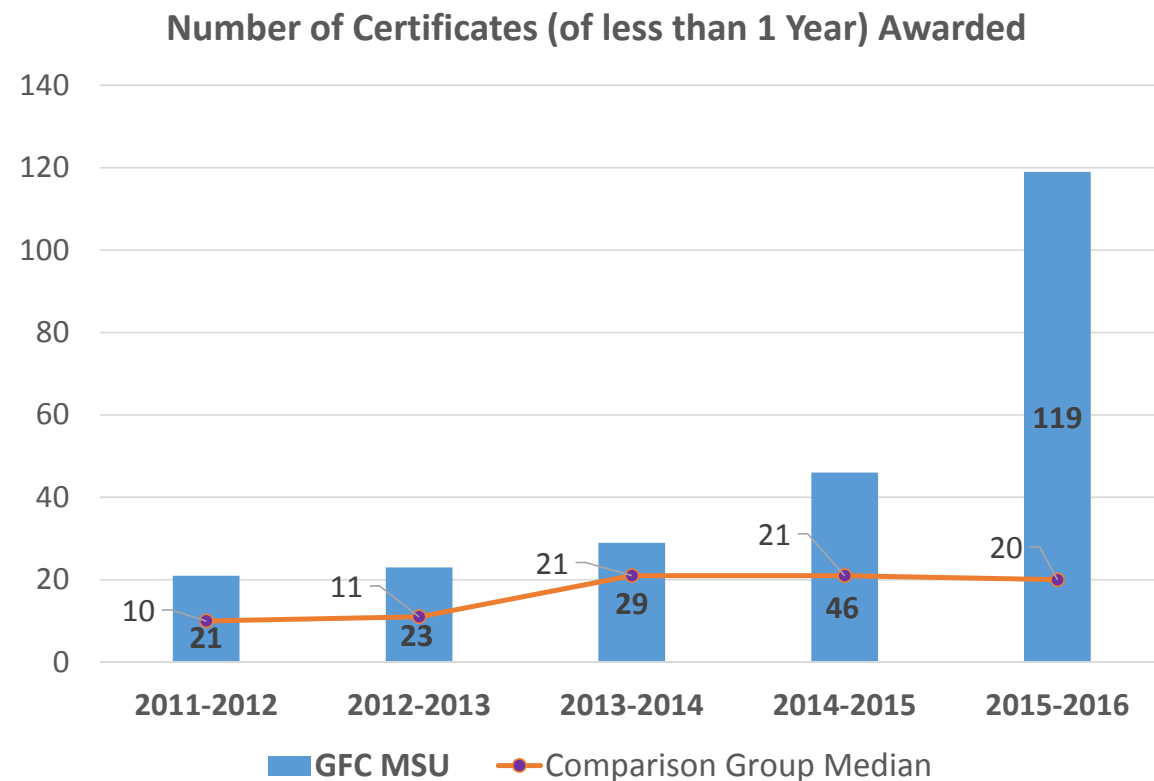
Highlights

Certificates (of less than 1 year) Awarded by Program

Legend: 2013-2014, 2014-2015, 2015-2016

Percent of Full-time, First-time Degree-Seeking Students who were Awarded Aid
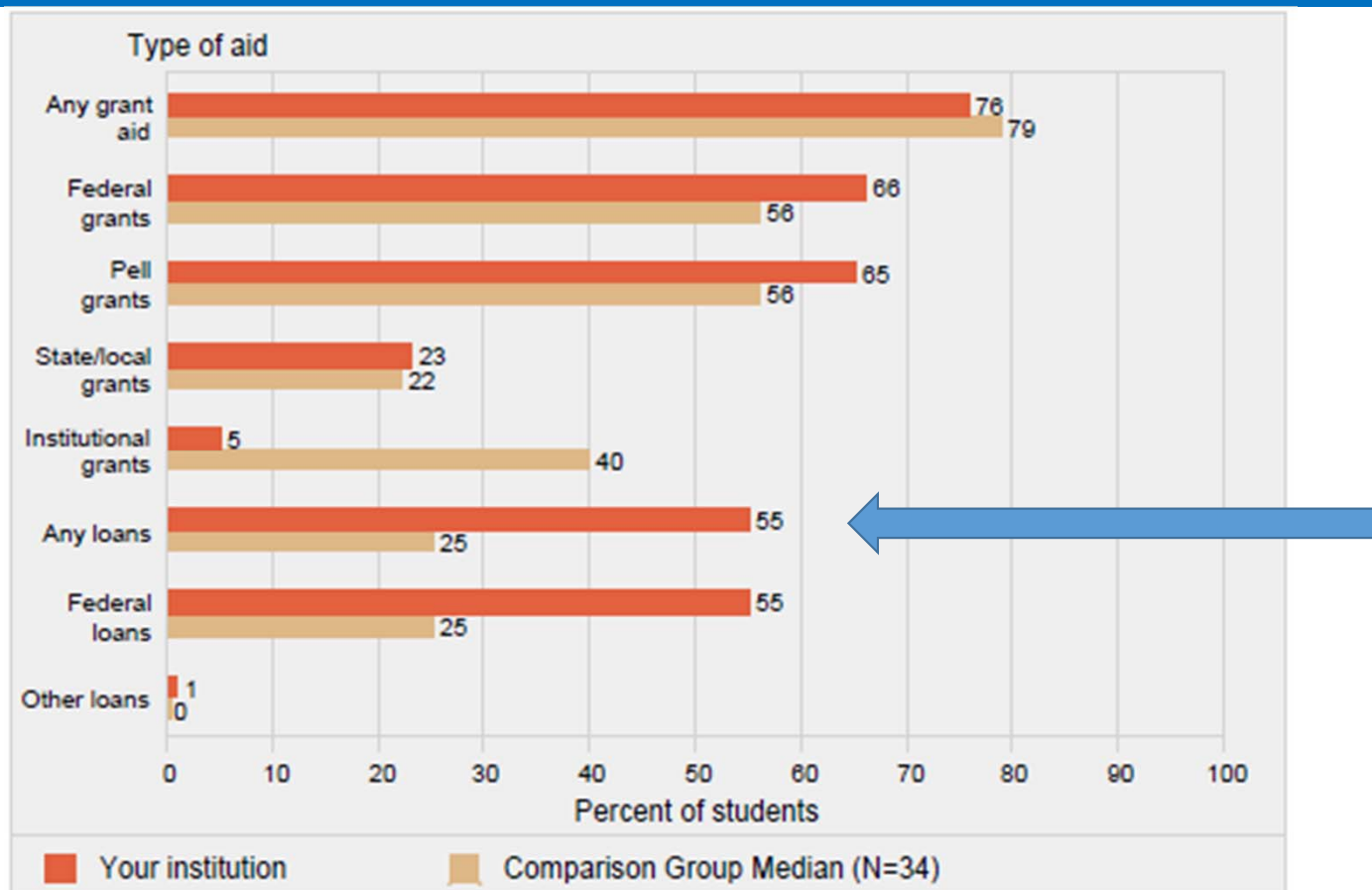
Percent of All Undergraduates Awarded Aid, 2015-2016

Average Amount of Aid Awarded to All Undergraduates, 2015-2016

Type of aid

	Your institution	Comparison Group Median
Any grant aid (N=34)	$3,843	$4,459
Pell grants (N=34)	$3,664	$3,798
Federal loans (N=33)	$6,008	$5,291

Aid dollars
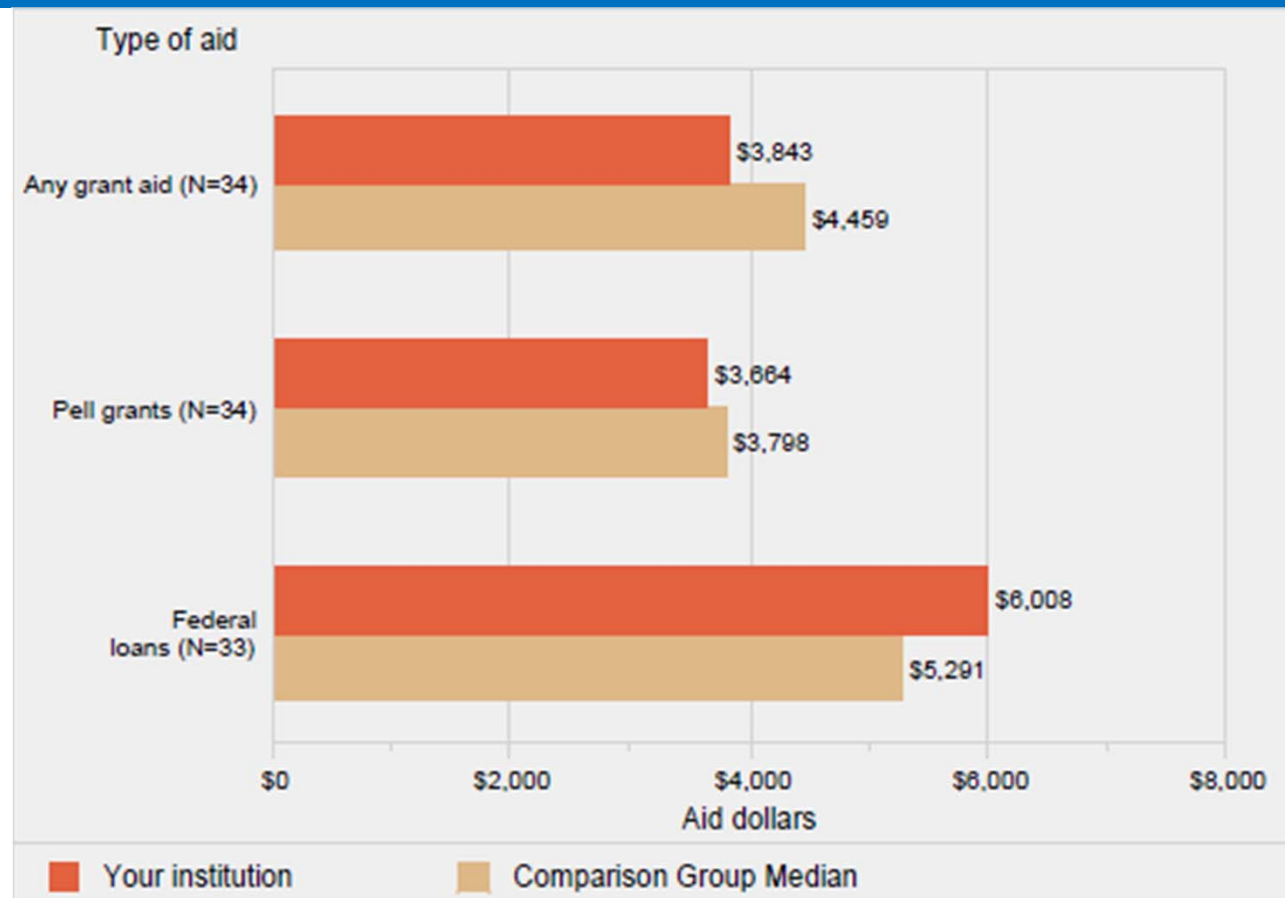
Average Amounts of Aid Awarded to Full-time, First-time Degree-Seeking Students
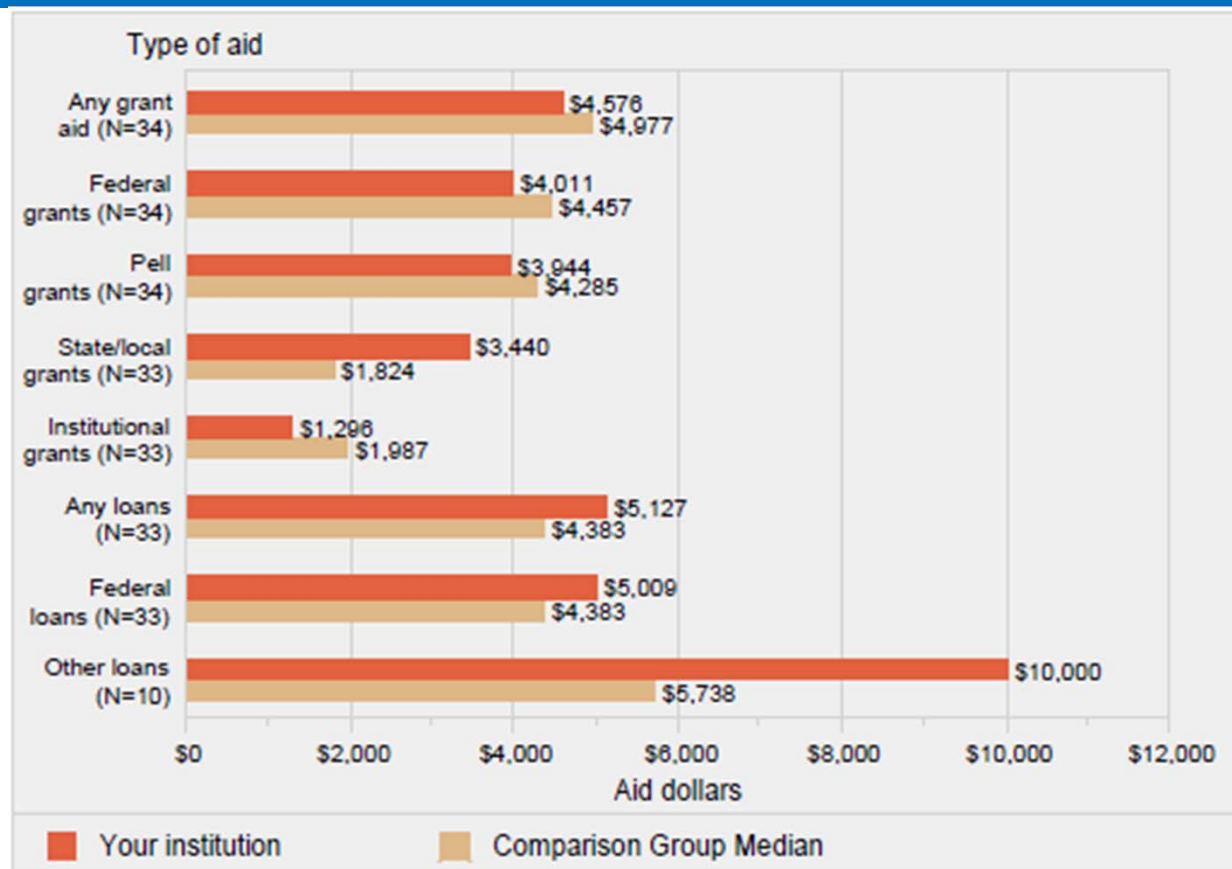
Number of Students Receiving Military Educational Benefits, 2015-2016
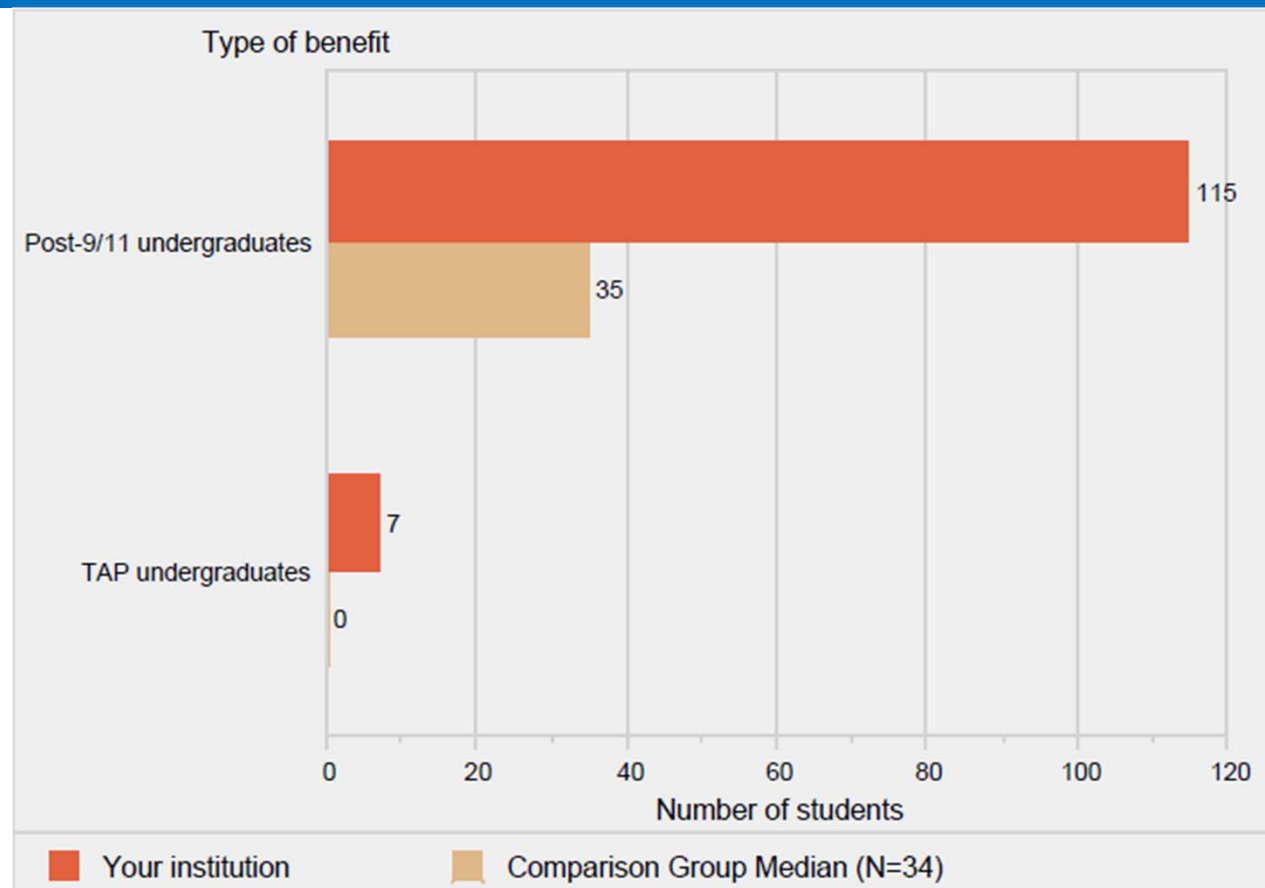
Average Amount of Military Educational Benefits Received, 2015-2016
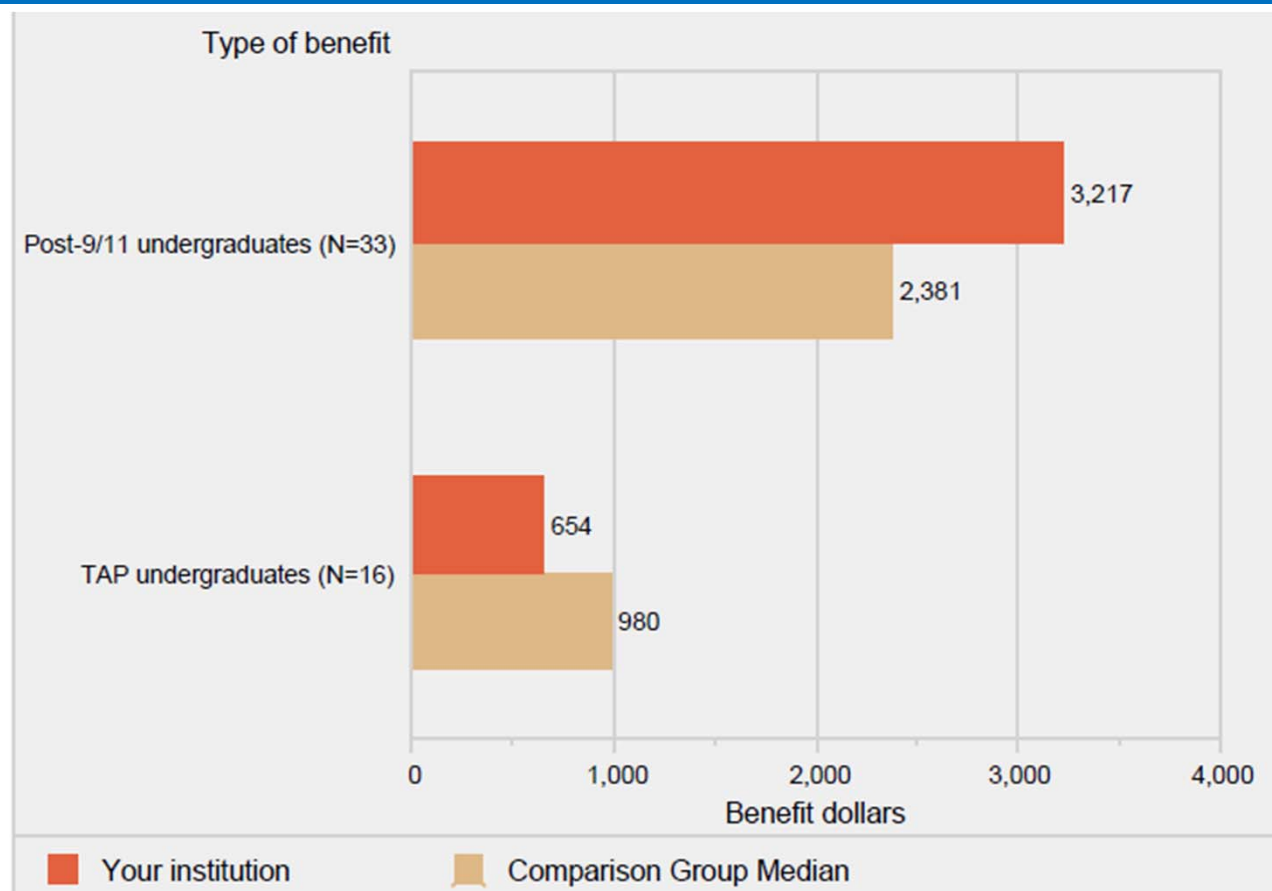
Retention Rates (Fall 2015-to-Fall 2016) of Full-time, First time, Degree-Seeking Students
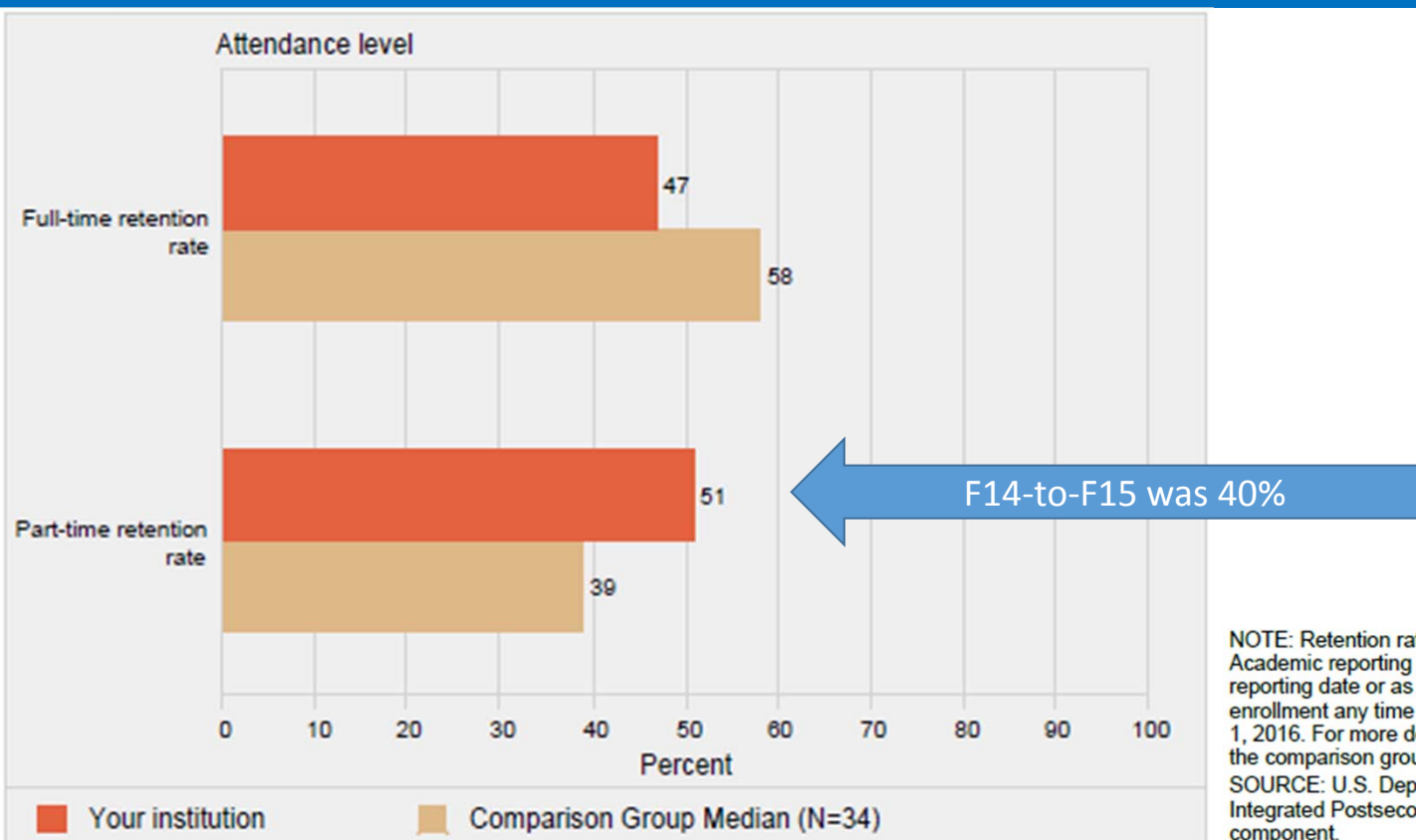
NOTE: Retention rates are measured from the fall of first enrollment to the following fall. Academic reporting institutions report retention data as of the institution's official fall reporting date or as of October 15, 2015. Program reporters determine the cohort with enrollment any time between August 1-October 31, 2015 and retention based on August 1, 2016. For more details, see the Methodological Notes. N is the number of institutions in the comparison group.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2017, Fall Enrollment component.
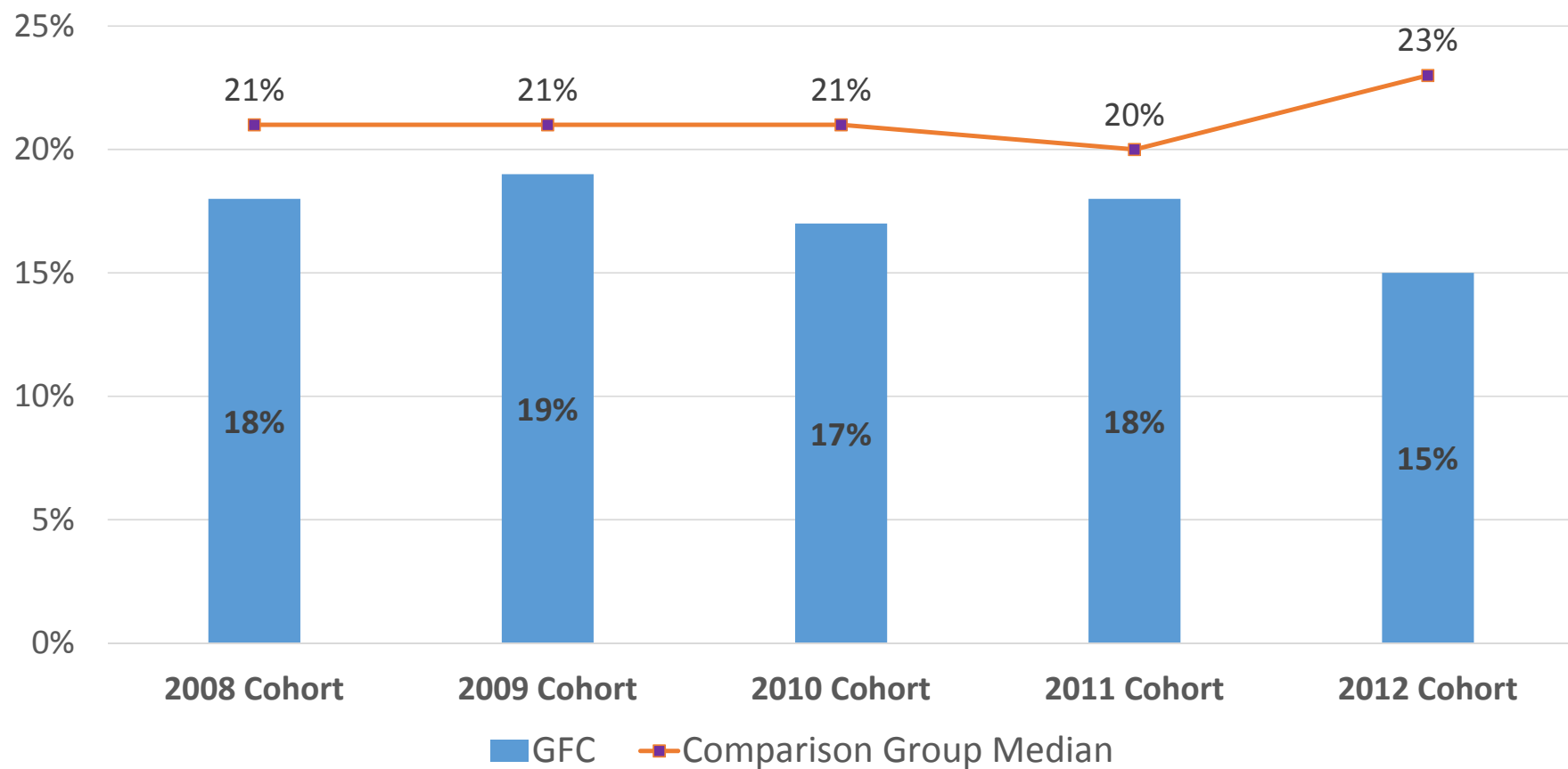
# Graduation Rates of Full-Time, First-Time, Degree-Seeking Students, 2012 Cohort
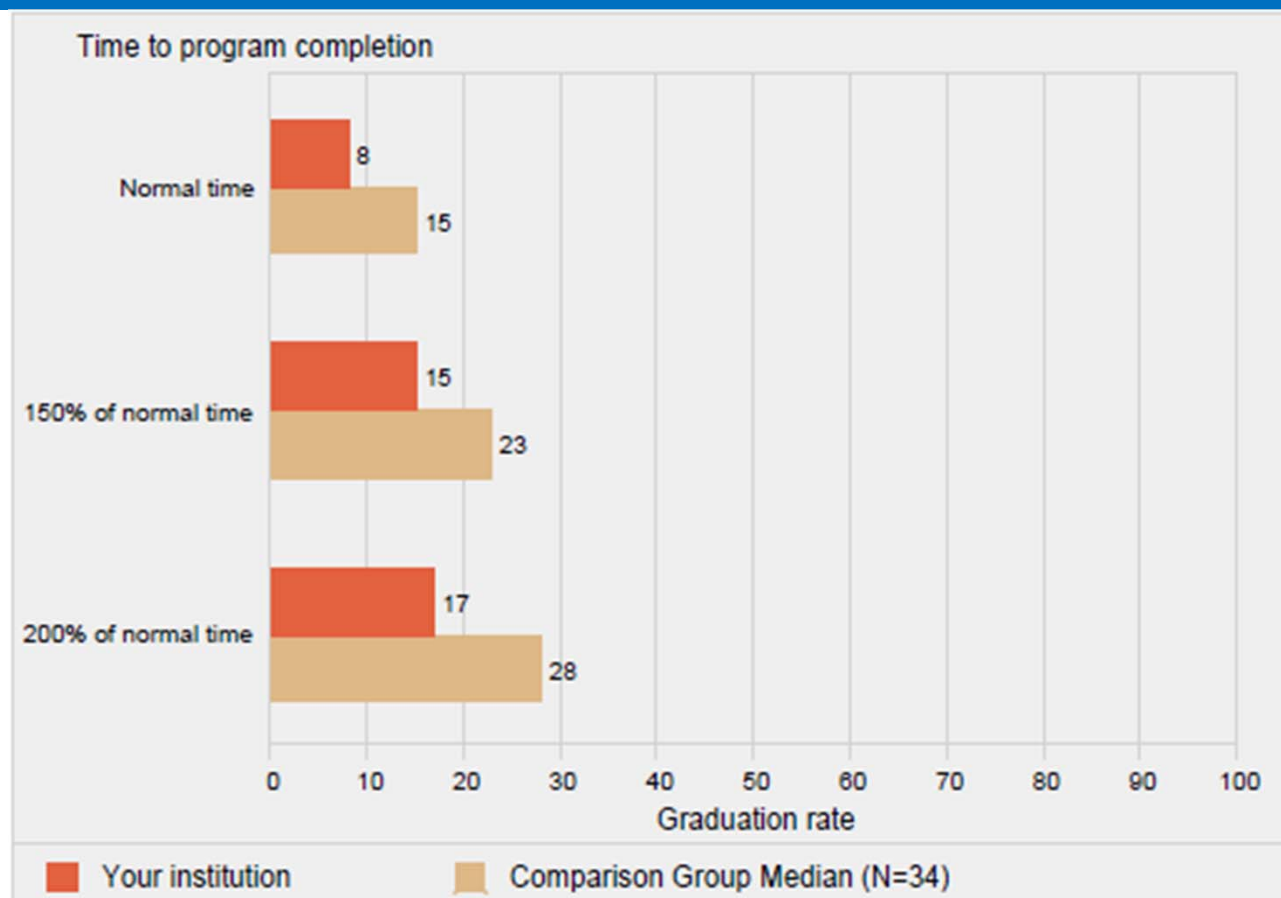
# Graduation Rates of Full-Time, First-Time, Degree-Seeking Students within Normal Time
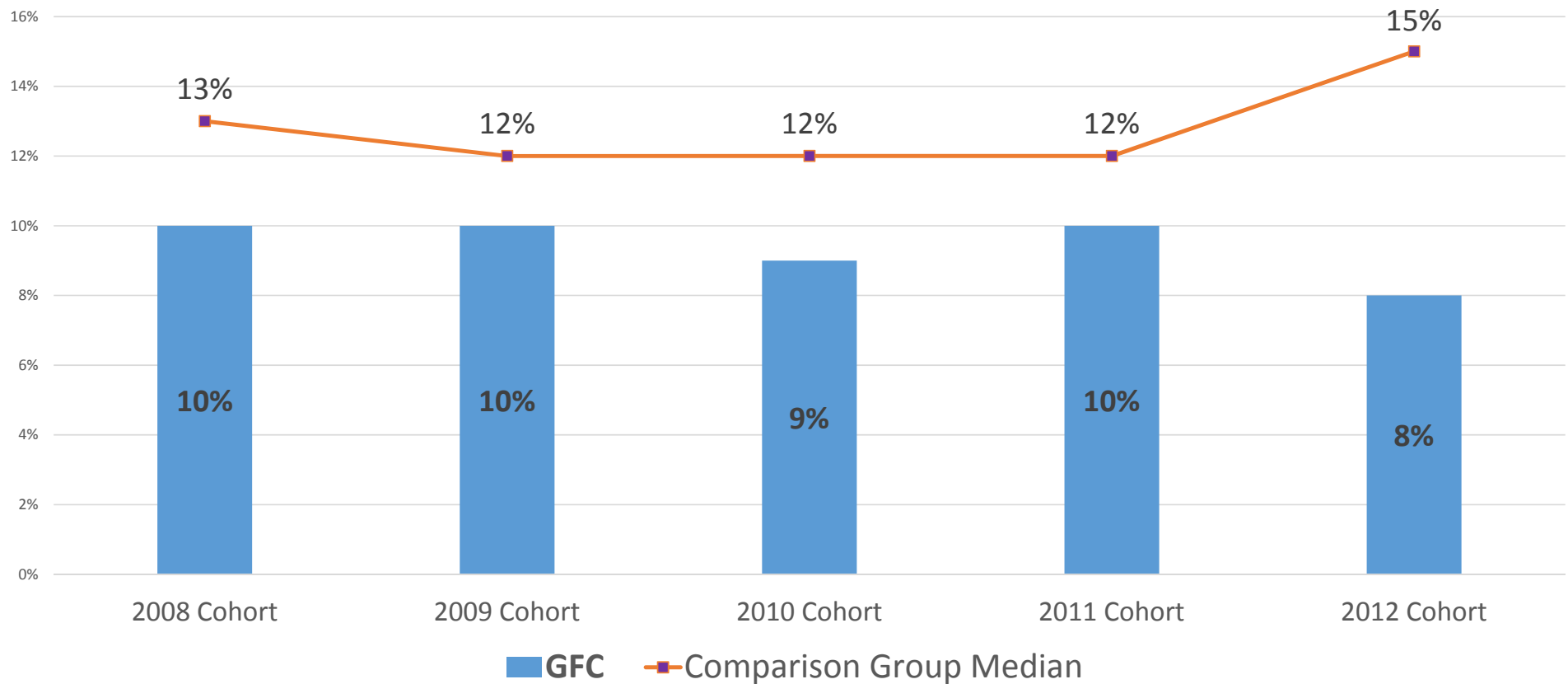
Graduation Rates of Full-Time, First-Time, Degree-Seeking Students within 150% of Normal Time


Graph legend: GFC (blue bars) — Comparison Group Median (orange line)

Cohort	GFC	Comparison Group Median
2008 Cohort	18%	21%
2009 Cohort	19%	21%
2010 Cohort	17%	21%
2011 Cohort	18%	20%
2012 Cohort	15%	23%

Graduation Rates of Full-Time, First-Time, Degree-Seeking Students within 200% of Normal Time
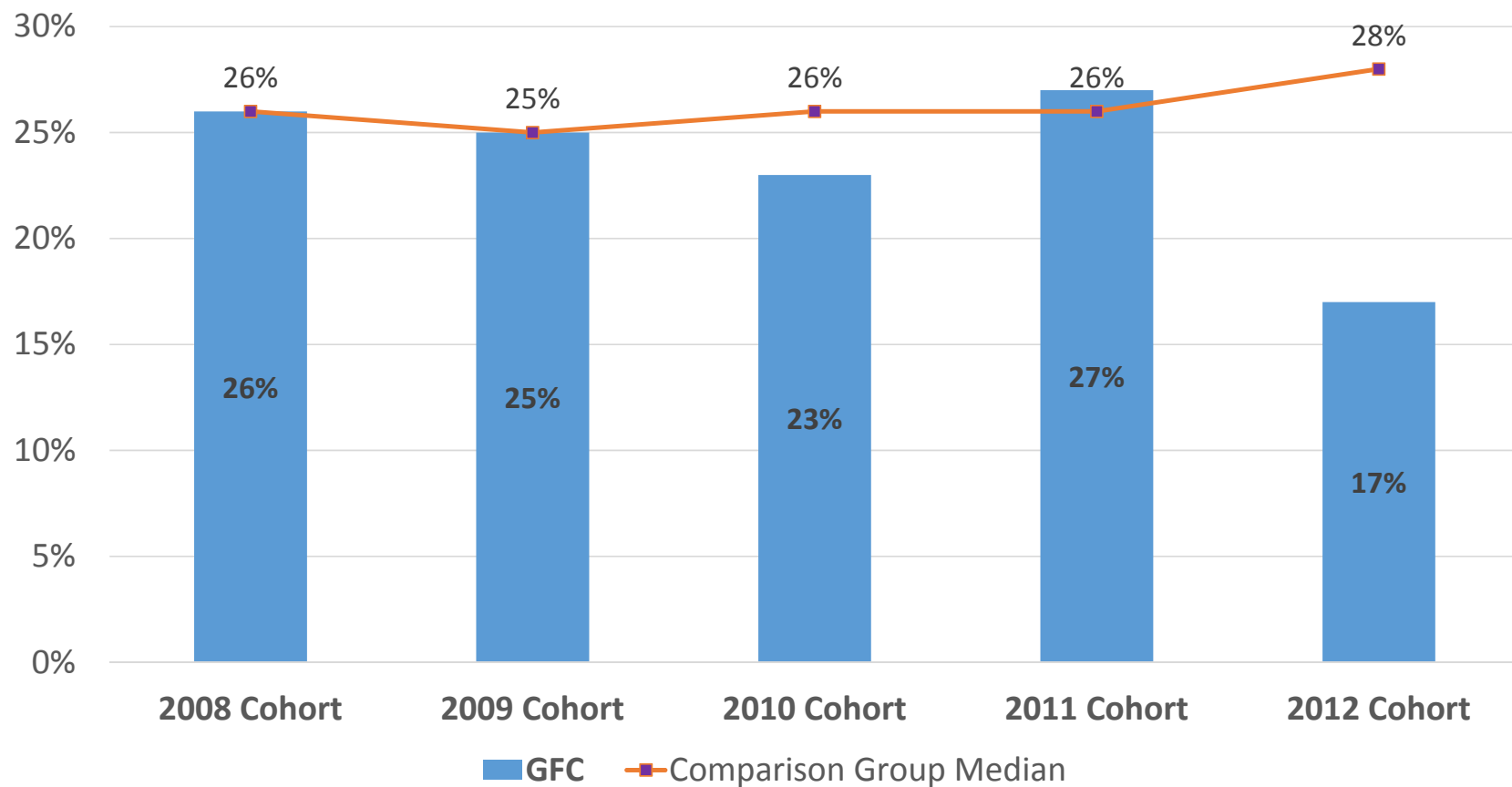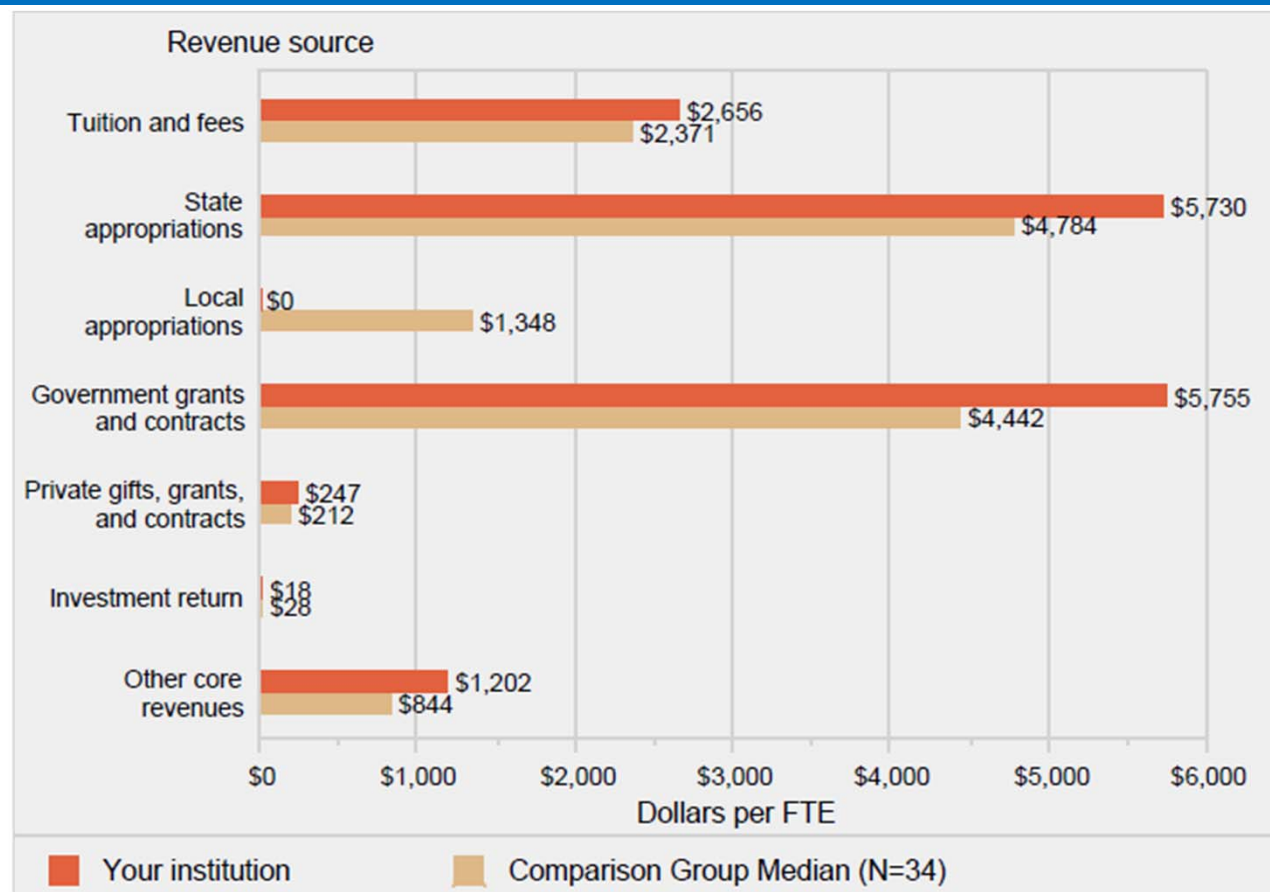
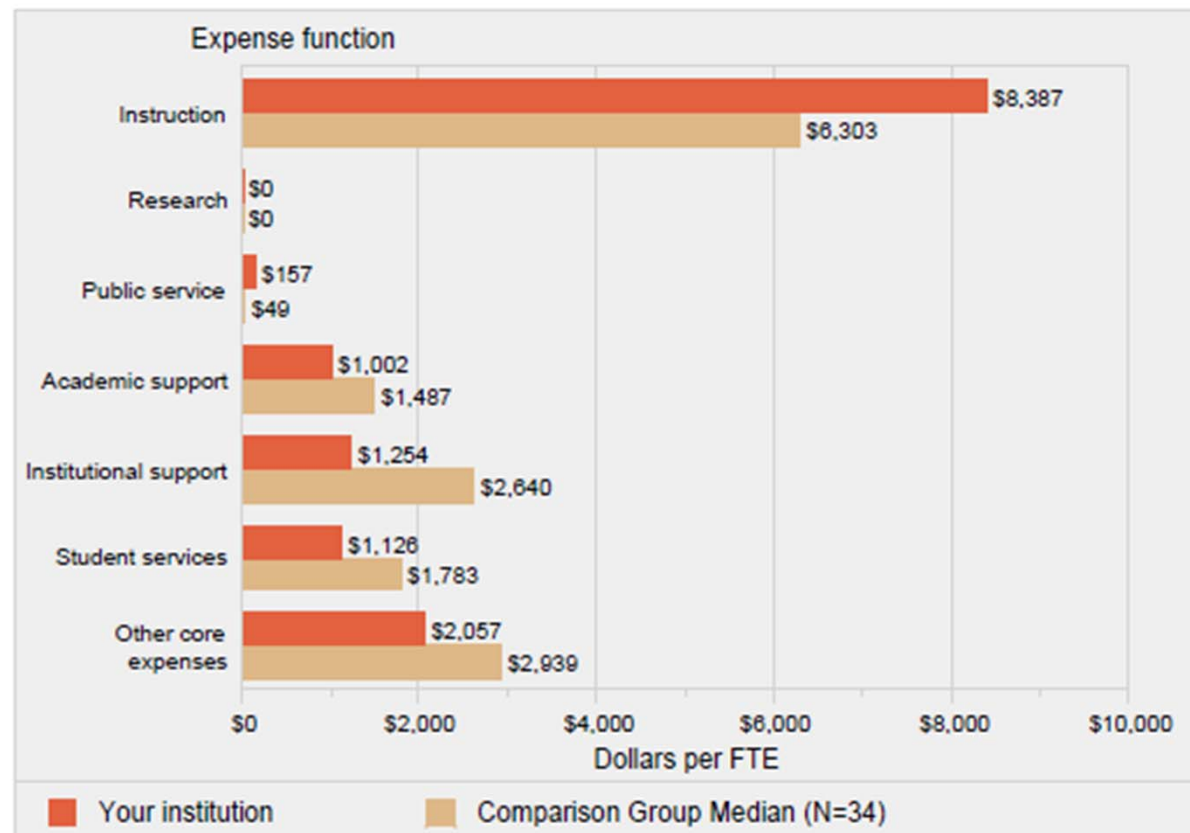# Student-to-Faculty Ratio, Fall 2016
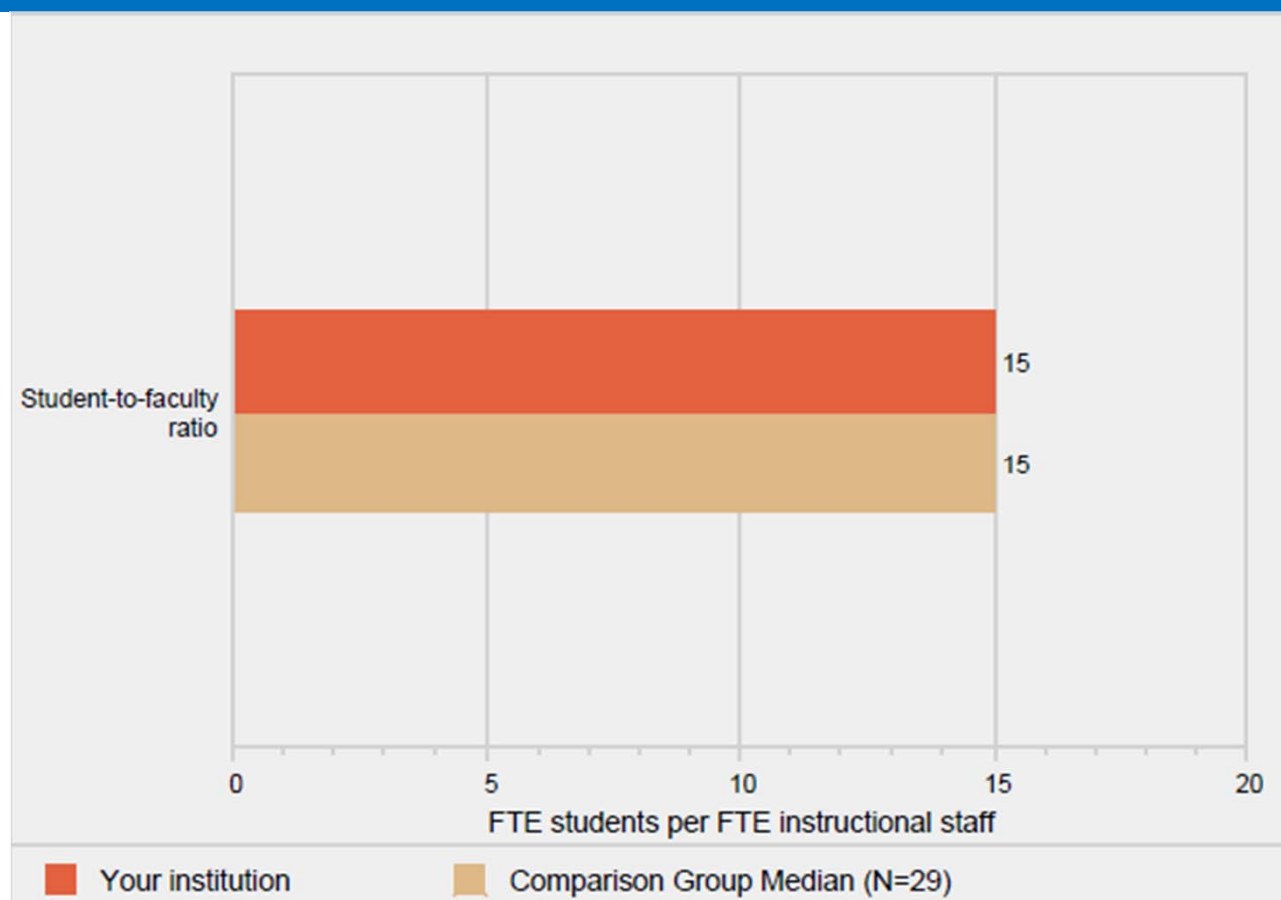
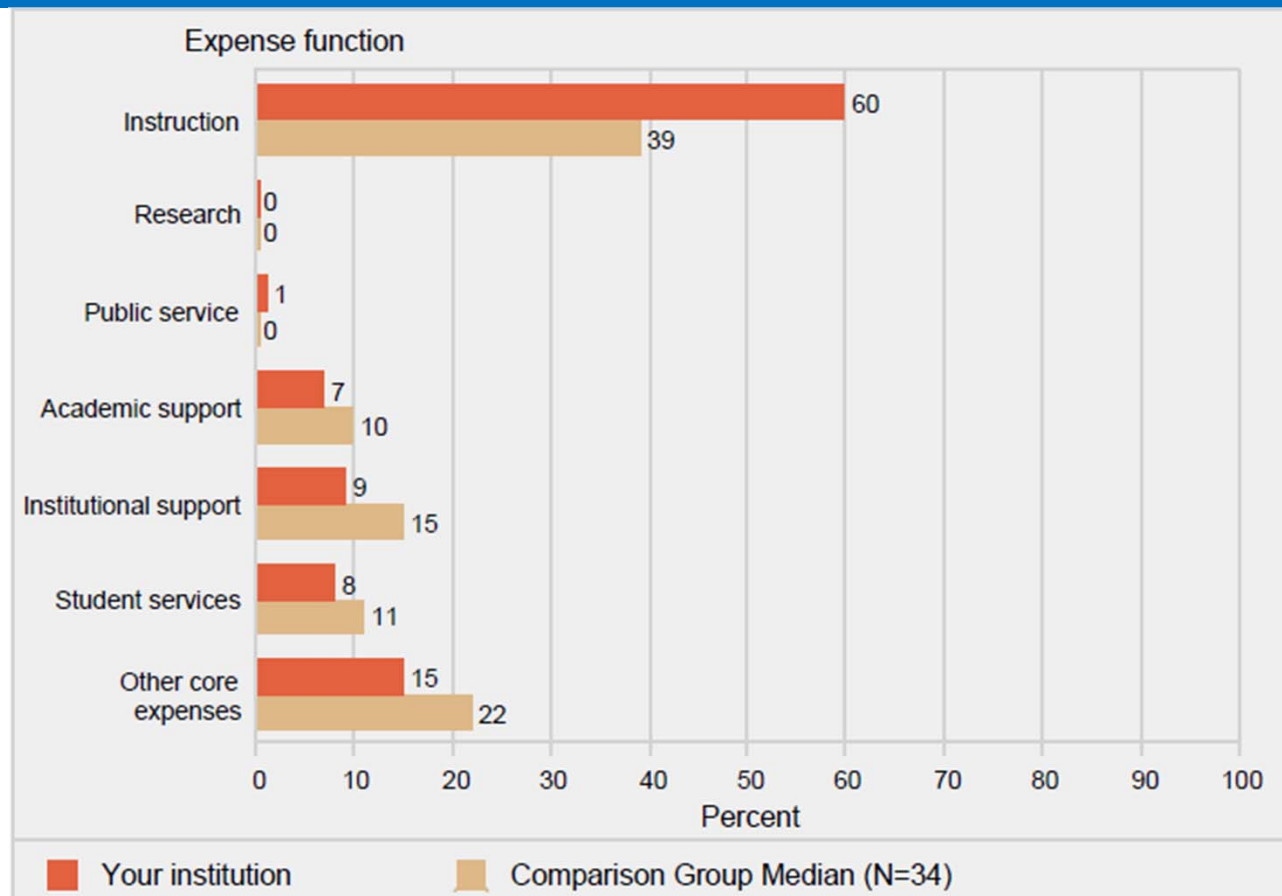# Percent Distribution of Core Revenues, by Source FY16
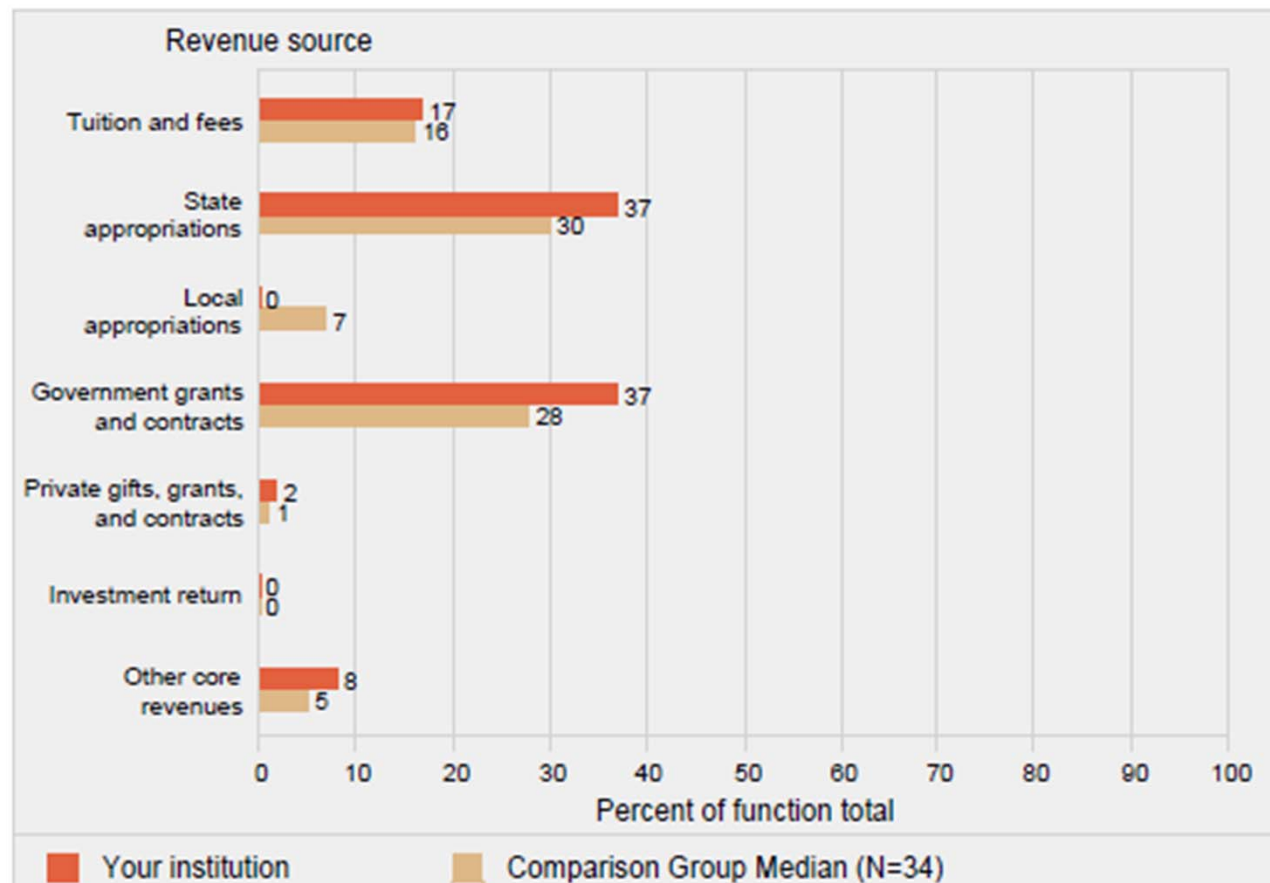
Core Revenues per FTE Enrollment, by Source FY16

Core Expenses per FTE Enrollment, by Function FY16

Percent Distribution of Core Expenses, by Function, FY16

Sources

- National Center for Education Statistics, (2018). IPEDS Data Feedback Report 2017: Great Falls College MSU.

- National Center for Education Statistics, (2018). Customized IPEDS Data Feedback Report 2017: Great Falls College MSU.