

Strategic Planning Timeline

		2026			2027												2028										
Deliverables	Responsible	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
Laying Groundwork	Campus-wide SOARs with community input	External facilitators	through 10/30																								
	Present draft of mission, vision, & values to College Council	StAR + volunteers			by 12/4																						
	Campus feedback of draft	Campus				by 12/21																					
	Campus approval of mission, vision, & values	College Council					1/8																				
	Board of Regents review & approval of new mission statement (if applicable)	Academic Affairs Coordinator					Presented at March BOR																				
Getting Focused	Present draft of MFIs to College Council	StAR + volunteers				by 4/2																					
	Campus feedback of MFIs	Campus							by 4/23																		
	Campus approval of MFIs	College Council								5/7																	
	Present draft of pillars & strategic plan goals to College Council	StAR + volunteers								by 6/4																	
	Campus feedback of pillars & strategic plan goals	Campus									by 8/25																
	Final report of Forging Futures	StAR																									
	Campus approval of pillars & strategic plan goals	College Council													9/3												
	Present draft of strategic plan metrics	StAR + volunteers													by 12/3												
	Campus feedback of strategic plan metrics	Campus															by 1/7										
	Campus approval of strategic plan metrics	College Council																	2/4								
Driving Action	One-page strategic plan	StAR																									
	Units and committees align new goals to the revised strategic plan	StAR																	by 4/30								
	Identify strategic initiatives	StAR																									
	Implement the next strategic plan	GFC																									

SOAR= Strengths, Opportunities, Aspirations, Results brainstorming
 MFI = Mission Fulfillment Indicators